

# GOVERNMENT FUNDING CONTRACTED: ACTIVE - SEPTEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
NATIONWIDE												
Digital package - Rural Connectivity	Crown Infrastructure Partners	Services	Construction	52,781,311	46,266,000	28,722,000	33,791,000	69.52	139.45	139.5%	Q4 CY2021	Q1 CY2024
Apollo Aviation (IRG)	Merlin Lab NZ Ltd	Transport	Construction	11,500,000	1,000,000	1,000,000	14,310,000	16.19	17.00	68.0%	Q4 CY2021	Q1 CY2025
Nationwide Total Active	2			64,281,311	47,266,000	29,722,000	48,101,000	86	156	125.2%		
Nation Wide Completed Total	2			63,500,000	58,300,000	58,300,000	63,719,000	-	71	95.2%		
Nation Wide Total	4			127,781,311	105,566,000	88,022,000	111,820,000	86	228	113.9%		
NORTHLAND												
Awanui River Flood Protection Scheme	Northland Regional Council	Environment	Construction	20,300,000	12,988,317	12,968,000	16,520,000	12.05	60.11	200.4%	Q1 CY2020	Q3 CY2024
FNDC jetties - Pukenui, Unahi, Rangitane	Far North Holdings Ltd	Transport	Construction	7,700,000	4,500,000	3,866,000	6,084,000	-	16.78	26.6%	Q2 CY2021	Q4 CY2024
Mid-North Sports Package: Lindvart Park	Kaikohe & Districts Sportsville Incorporated	Community	Construction	11,480,000	6,860,000	4,925,000	8,940,000	17.50	95.98	188.2%	Q2 CY2022	Q1 CY2024
Mid-North Sports Package: Waipapa	Far North District Council	Community	Construction	10,600,000	2,000,000	1,900,000	5,823,000	0.71	29.35	88.9%	Q3 CY2021	Q1 CY2024
Te Hiku o te Ika Revitalisation	Far North District Council	Community	Construction	7,658,000	7,658,000	6,500,000	6,500,000	0.56	28.15	35.2%	Q4 CY2020	Q1 CY2024
Kaipara Stopbank Enhancement	Kaipara District Council	Environment	Construction	6,000,000	6,000,000	1,374,000	1,374,000	0.99	6.42	16.5%	Q2 CY2023	Q1 CY2024
Paparoa Housing	Paparoa Community Charitable Trust	Housing	Construction	4,500,000	750,000	725,000	3,770,000	-	1.14	1.5%	Q4 CY2020	Q4 CY2023
Hihiaua Cultural Centre	Hihiaua Cultural Centre	Community	Construction	16,000,000	3,000,000	-	516,000	-	-	0.0%	Q4 CY2022	Q4 CY2025
Ruakaka Recreation Centre	Ruakaka Recreation Centre Incorporated	Community	Construction	3,285,000	2,500,000	1,250,000	1,765,000	10.83	14.33	106.1%	Q4 CY2021	Q4 CY2023
Housing Energy Retrofit Pilot - Northland	Te Pai Roa Tika	Environment	Construction	2,500,000	2,500,000	1,196,000	1,196,000	11.00	16.00	0.0%	Q2 CY2022	Q1 CY2024
Northland Total	10			90,023,000	48,756,317	34,704,000	52,488,000	54	268	58.9%		
Northland Completed Total	21			89,488,827	54,148,000	49,001,000	81,609,000	2	533	85.4%		
Northland Total	31			179,511,827	102,904,317	83,705,000	134,097,000	56	801	74.2%		
AUCKLAND												
Auckland Housing Programme: Roskill South	Kainga Ora	Housing	Construction	14,000,000	10,000,000	10,000,000	13,781,000	0.21	51.50	198.1%	Q4 CY2020	Q4 CY2023
Auckland Housing Programme: Tamaki	Kainga Ora	Housing	Construction	14,290,000	11,340,000	11,340,000	12,795,000	-	24.20	53.8%	Q1 CY2021	Q4 CY2023
Building Auckland's Resource Recovery	Auckland Council	Environment	Construction	18,150,292	10,673,000	1,917,000	4,260,000	0.71	85.57	182.1%	Q1 CY2021	Q1 CY2024
Kāinga Ora Mangere Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	69,560,000	25,000,000	7,434,000	7,434,000	4.35	34.00	113.3%	Q3 CY2020	Q4 CY2025
Kāinga Ora Mt Roskill Water and Wastewater	Kainga Ora	Housing	Construction	97,400,000	65,000,000	29,326,000	29,326,000	70.67	70.67	94.2%	Q1 CY2021	Q4 CY2025
Kāinga Ora Tamaki Priority Wastewater Upgrades	Kainga Ora	Housing	Construction	48,580,000	33,000,000	25,000,000	32,775,000	32.32	52.26	149.3%	Q3 CY2020	Q4 CY2024
Northwestern Busway	Auckland Transport	Transport	Construction	155,000,000	105,000,000	41,838,000	51,939,000	10.46	101.06	50.5%	Q3 CY2021	Q2 CY2026
Owairaka Development Stormwater Network Provision	Kainga Ora	Housing	Construction	34,610,000	31,230,000	31,230,000	34,635,000	1.26	63.20	63.2%	Q1 CY2020	Q4 CY2023
Te Whau Pathway	Auckland Council	Transport	Construction	54,108,000	49,308,000	2,906,000	5,754,000	0.36	14.62	36.5%	Q4 CY2020	Q2 CY2025
Unitec Housing Development	MHUD	Housing	Construction	75,000,000	75,000,000	24,753,000	24,753,000	47.39	51.47	20.6%	Q2 CY2021	Q4 CY2024
UoA - Faculty of Education and Social Work	University of Auckland	Community	Construction	275,000,000	200,000,000	182,263,000	229,772,000	162.54	570.92	103.8%	Q4 CY2020	Q4 CY2023
Tāmaki Makaurau Auckland Electric Ferries	Auckland Transport	Transport	Construction	39,947,853	27,000,000	11,083,000	11,803,000	44.15	52.38	83.1%	Q3 CY2022	Q4 CY2024
Auckland Active Total	12			895,646,145	642,551,000	379,090,000	459,027,000	374	1,172	80.2%		
Auckland Completed Total	6			375,472,997	140,104,403	139,964,000	368,822,000	-	794	109.9%		
Auckland Total	18			1,271,119,142	782,655,403	519,054,000	827,849,000	374	1,966	90.0%		

 = Construction commenced dates shaded green.

continued on next page

# GOVERNMENT FUNDING CONTRACTED: ACTIVE - SEPTEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>WAIKATO</b>												
Kōpū Marine Precinct	Thames Coromandel District Council	Transport	Construction	14,220,000	8,200,000	8,000,000	8,000,000	16.32	43.00	134.4%	Q4 CY2022	Q2 CY2024
Minimum Viable Hydrogen Refuelling Network	EECA	Environment	Construction	39,881,000	22,000,000	11,472,000	15,985,000	28.40	28.40	71.0%	Q2 CY2022	Q4 CY2024
Fish passage pumps critical flood protection	Waikato Regional Council	Environment	Construction	7,000,000	4,480,000	2,465,000	3,816,000	3.64	18.50	71.2%	Q4 CY2020	Q2 CY2024
Lake Kīmihi	Waikato Regional Council	Environment	Construction	1,000,000	640,000	398,000	591,000	-	3.42	42.8%	Q1 CY2022	Q4 CY2023
Replacement Barge Construction Project	Waikato Regional Council	Environment	Construction	5,000,000	1,920,000	797,000	2,408,000	18.40	18.40	64.6%	Q2 CY2023	Q4 CY2024
Foreshore East & West Stopbank	Waikato Regional Council	Environment	Construction	3,000,000	1,920,000	1,710,000	2,342,000	0.86	5.16	28.7%	Q3 CY2021	Q2 CY2024
Piako Scheme Right Stopbanks	Waikato Regional Council	Environment	Construction	3,900,000	1,920,000	1,886,000	3,373,000	0.47	22.00	62.9%	Q1 CY2021	Q2 CY2024
Ruakura Inland Port West	Tainui Group Holdings Limited	Services	Construction	106,000,000	40,000,000	20,435,000	82,240,000	-	302.94	121.2%	Q1 CY2021	Q4 CY2023
Otorohonga Kiwihouse	Otorohanga Kiwi House Charitable Trust	Community	Construction	10,300,000	2,000,000	1,400,000	3,394,000	8.98	22.21	111.1%	Q3 CY2020	Q4 CY2024
Shared Paths	Taupo District Council	Transport	Construction	16,175,000	11,775,000	7,400,000	13,913,000	7.01	52.03	123.9%	Q4 CY2020	Q4 CY2023
Taupo EUL Block	Tauhara Management Limited	Housing	Construction	180,000,000	8,000,000	-	79,362,000	201.00	215.00	215.0%	Q1 CY2021	Q2 CY2024
<b>Waikato Total</b>	<b>11</b>			<b>386,476,000</b>	<b>102,855,000</b>	<b>55,963,000</b>	<b>215,424,000</b>	<b>285</b>	<b>731</b>	<b>121.9%</b>		
<b>Waikato Completed Total</b>	<b>14</b>			<b>91,262,612</b>	<b>52,653,916</b>	<b>48,476,000</b>	<b>87,372,000</b>	<b>2</b>	<b>413</b>	<b>76.6%</b>		
<b>Waikato Total</b>	<b>25</b>			<b>477,738,612</b>	<b>155,508,916</b>	<b>104,439,000</b>	<b>302,796,000</b>	<b>287</b>	<b>1,144</b>	<b>100.5%</b>		
<b>BAY OF PLENTY</b>												
Omokoroa Road Safety	Western Bay of Plenty District Council	Housing	Construction	32,100,000	14,000,000	5,081,000	15,995,000	22.62	30.00	60.0%	Q4 CY2020	Q4 CY2023
Te Papa Spatial Plan (Cameron Road)	Tauranga City Council	Transport	Construction	84,782,300	45,000,000	38,259,000	81,770,000	206.49	206.49	103.2%	Q3 CY2021	Q1 CY2024
Rangitaiki River Resilience and Flood Protection	Bay of Plenty Regional Council	Environment	Construction	13,700,000	10,275,000	8,226,000	14,168,000	7.36	29.68	55.0%	Q4 CY2020	Q3 CY2024
Bay of Plenty River Schemes Flood Resilience Project	Bay of Plenty Regional Council	Environment	Construction	17,200,000	12,900,000	7,743,000	10,317,000	6.48	28.63	35.8%	Q4 CY2020	Q2 CY2025
Kaingaroa Community Development Project	Rotorua Lakes Council & Te Puni Kokiri	Community	Construction	16,600,000	7,200,000	6,935,000	10,835,000	-	42.00	35.0%	Q4 CY2020	Q4 CY2023
Rotorua: Wheranui Road Unlocking urban land	Rotorua District Council	Housing	Construction	22,830,000	20,000,000	3,704,000	3,704,000	26.85	33.97	84.9%	Q1 CY2021	Q2 CY2024
SH30 Rotorua	Waka Kotahi NZ Transport Agency	Transport	Construction	35,000,000	35,000,000	18,254,000	18,254,000	29.88	32.34	15.4%	Q3 CY2021	Q4 CY2024
<b>Bay of Plenty Active Total</b>	<b>7</b>			<b>222,212,300</b>	<b>144,375,000</b>	<b>88,202,000</b>	<b>155,043,000</b>	<b>300</b>	<b>403</b>	<b>53.5%</b>		
<b>Bay of Plenty Completed Total</b>	<b>6</b>			<b>109,764,099</b>	<b>81,180,735</b>	<b>78,490,000</b>	<b>104,474,000</b>	<b>-</b>	<b>293</b>	<b>50.1%</b>		
<b>Bay of Plenty Total</b>	<b>13</b>			<b>331,976,399</b>	<b>225,555,735</b>	<b>166,692,000</b>	<b>259,517,000</b>	<b>300</b>	<b>696</b>	<b>52.0%</b>		
<b>GISBORNE</b>												
Rugby Park grandstand rebuild	Poverty Bay Rugby Football Union	Community	Construction	11,300,000	11,300,000	4,900,000	4,917,000	2.12	6.83	22.8%	Q4 CY2021	Q2 CY2024
Gisborne Olympic Pool	Gisborne District Council	Community	Construction	46,055,000	40,350,000	40,250,000	46,268,000	2.17	60.50	121.0%	Q3 CY2021	Q4 CY2023
Midway SLSC Surf Rescue Community Hub	Midway Surf Life Saving Club	Community	Construction	8,134,000	7,870,000	7,860,000	8,060,000	44.76	47.62	25.7%	Q3 CY2021	Q4 CY2023
Waipaoa River Flood Control Scheme	Gisborne District Council	Environment	Construction	10,000,000	7,500,000	7,300,000	11,789,000	-	24.54	204.5%	Q4 CY2020	Q4 CY2023
<b>Gisborne Total</b>	<b>4</b>			<b>75,489,000</b>	<b>67,020,000</b>	<b>60,310,000</b>	<b>71,034,000</b>	<b>49</b>	<b>139</b>	<b>50.4%</b>		
<b>Gisborne Completed Total</b>	<b>1</b>			<b>2,500,000</b>	<b>2,500,000</b>	<b>2,167,000</b>	<b>2,167,000</b>	<b>-</b>	<b>18</b>	<b>0.0%</b>		
<b>Gisborne Total</b>	<b>5</b>			<b>77,989,000</b>	<b>69,520,000</b>	<b>62,477,000</b>	<b>73,201,000</b>	<b>49</b>	<b>157</b>	<b>55.8%</b>		

= Construction commenced dates shaded green.

continued on next page

# GOVERNMENT FUNDING CONTRACTED: ACTIVE - SEPTEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
<b>MANAWATU-WHANGANUI</b>												
New Whanganui Hub (NZ Police)	New Zealand Police	Community	Construction	25,000,000	25,000,000	968,000	968,000	0.95	7.00	7.0%	Q4 CY2022	Q3 CY2025
Sarjeant Gallery	Whanganui District Council	Community	Construction	55,000,000	11,600,000	8,000,000	49,725,000	92.48	92.48	35.6%	Q2 CY2020	Q1 CY2024
Marton Rail Hub	Rangitikei District Council	Transport	Pre-work	10,125,000	9,100,000	1,137,000	1,386,000	0.74	26.00	59.1%	Q4 CY2023	Q2 CY2024
Rangitikei River Enhancement	Horizons Regional Council	Environment	Construction	5,200,000	3,900,000	3,193,000	4,196,000	6.04	15.16	252.6%	Q4 CY2020	Q2 CY2025
Palmerston North Flood Protection	Horizons Regional Council	Environment	Construction	7,000,000	5,250,000	4,167,000	5,019,000	1.88	29.45	294.5%	Q4 CY2020	Q2 CY2025
Route 52 Improvements (Central Hawkes Bay to Weber)	Tararua District Council	Transport	Construction	16,600,000	16,600,000	13,900,000	13,900,000	6.60	45.00	100.0%	Q1 CY2021	Q4 CY2024
Foxton Flood Mitigation	Horizons Regional Council	Environment	Construction	11,215,000	6,525,000	3,744,000	4,533,000	1.70	13.79	229.8%	Q3 CY2021	Q2 CY2025
Tara-Ika Growth Area	Horowhenua District Council	Housing	Construction	38,100,000	25,100,000	4,914,000	9,046,000	12.65	33.88	45.2%	Q1 CY2021	Q4 CY2024
Lower Manawatu Flood Protection Resilience	Horizons Regional Council	Environment	Construction	15,000,000	11,250,000	5,641,000	7,670,000	8.13	16.87	84.3%	Q3 CY2021	Q2 CY2025
Ohakune Social Housing	Kainga Ora	Community	Pre-work	7,500,000	5,200,000	383,000	383,000	4.76	5.00	0.0%	Q2 CY2024	Q3 CY2024
<b>Manawatū-Whanganui Total</b>	<b>10</b>			<b>190,740,000</b>	<b>119,525,000</b>	<b>46,047,000</b>	<b>96,826,000</b>	<b>136</b>	<b>285</b>	<b>46.2%</b>		
<b>Manawatū-Whanganui Completed Total</b>	<b>3</b>			<b>61,460,680</b>	<b>9,928,224</b>	<b>9,809,000</b>	<b>14,127,000</b>	<b>-</b>	<b>53</b>	<b>28.1%</b>		
<b>Manawatū-Whanganui Total</b>	<b>13</b>			<b>252,200,680</b>	<b>129,453,224</b>	<b>55,856,000</b>	<b>110,953,000</b>	<b>136</b>	<b>337</b>	<b>42.0%</b>		
<b>HAWKE'S BAY</b>												
Iona Road Housing	Hastings District Council	Housing	Construction	31,409,000	11,500,000	4,721,000	7,351,000	15.87	45.40	25.2%	Q1 CY2021	Q3 CY2025
Upper Tukituki Flood Control Scheme	Hawkes Bay Regional Council	Environment	Construction	8,000,000	5,120,000	2,335,000	3,412,000	0.40	9.76	61.0%	Q3 CY2021	Q4 CY2023
Heretaunga Plains Flood Control Protection	Hawkes Bay Regional Council	Environment	Construction	20,000,000	12,800,000	5,076,000	8,168,000	0.49	16.28	108.5%	Q4 CY2021	Q4 CY2023
<b>Hawke's Bay Total</b>	<b>3</b>			<b>59,409,000</b>	<b>29,420,000</b>	<b>12,132,000</b>	<b>18,931,000</b>	<b>17</b>	<b>71</b>	<b>33.9%</b>		
<b>Hawke's Bay Completed Total</b>	<b>7</b>			<b>81,200,325</b>	<b>50,623,709</b>	<b>50,527,000</b>	<b>81,152,000</b>	<b>-</b>	<b>321</b>	<b>77.1%</b>		
<b>Hawke's Bay Total</b>	<b>10</b>			<b>140,609,325</b>	<b>80,043,709</b>	<b>62,659,000</b>	<b>100,083,000</b>	<b>17</b>	<b>392</b>	<b>62.6%</b>		
<b>TARANAKI</b>												
Thermal Drying Facility Replacement	EECA	Environment	Construction	59,249,000	37,000,000	12,040,000	23,504,000	24.39	38.84	50.4%	Q4 CY2021	Q2 CY2025
Dawson Falls Lodge Development	Te Rere o Kapuni Limited	Services	Construction	6,400,000	3,000,000	1,237,000	1,833,000	6.99	25.31	79.1%	Q3 CY2021	Q3 CY2024
Yarrow Stadium Redevelopment	Taranaki Regional Council	Community	Construction	70,000,000	35,000,000	15,142,000	35,411,000	18.72	100.00	100.0%	Q4 CY2020	Q1 CY2025
Green School New Zealand	Green School Properties Limited & Green School Farm Limited	Environment	Construction	11,700,000	11,700,000	7,100,000	7,100,000	3.81	40.77	62.7%	Q4 CY2020	Q1 CY2025
Library, Arts and Culture Centre (Te Ramanui o Ruaputahanga)	South Taranaki District Council	Community	Construction	20,614,300	4,000,000	2,200,000	8,740,000	16.76	17.17	68.7%	Q2 CY2021	Q2 CY2024
Nukumarū Station Road construction	South Taranaki District Council	Transport	Construction	10,140,000	7,000,000	6,300,000	10,273,000	5.54	22.00	48.9%	Q3 CY2021	Q4 CY2023
<b>Taranaki Total</b>	<b>6</b>			<b>178,103,300</b>	<b>97,700,000</b>	<b>44,019,000</b>	<b>86,861,000</b>	<b>76</b>	<b>244</b>	<b>71.0%</b>		
<b>Taranaki Completed Total</b>	<b>3</b>			<b>28,870,000</b>	<b>15,370,000</b>	<b>13,730,000</b>	<b>27,632,000</b>	<b>0</b>	<b>84</b>	<b>67.3%</b>		
<b>Taranaki Total</b>	<b>9</b>			<b>206,973,300</b>	<b>113,070,000</b>	<b>57,749,000</b>	<b>114,493,000</b>	<b>76</b>	<b>328</b>	<b>70.0%</b>		
<b>WELLINGTON</b>												
Hood Aerodrome Infrastructure Upgrade	Masterton District Council	Transport	Construction	17,070,000	10,000,000	1,265,000	1,608,000	0.74	49.71	99.4%	Q4 CY2020	Q4 CY2025
Maidstone Sportshub	Upper Hutt City Council	Community	Construction	31,800,000	15,000,000	12,000,000	20,303,000	44.92	44.92	59.9%	Q3 CY2021	Q4 CY2023
Eastern Bays Shared Path	Hutt City Council	Transport	Construction	85,300,000	30,000,000	2,154,000	8,904,000	20.24	21.25	45.2%	Q2 CY2021	Q2 CY2026

 = Construction commenced dates shaded green.

continued on next page

# GOVERNMENT FUNDING CONTRACTED: ACTIVE - SEPTEMBER 2023

PROJECT METRICS					
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)
Naenae Pool + Fitness New Build	Hutt City Council	Community	Construction	68,000,000	27,000,000
Sacred Heart Cathedral Restoration	Catholic Archbishop of Wellington	Community	Construction	9,816,091	6,198,440
Wellington District Court Refurbishment (MOJ)	Ministry of Justice	Community	Construction	46,805,000	14,100,000
Wellington Mission - Whakamaru	The Wellington City Mission (Anglican) Trust Board	Housing	Construction	47,750,000	23,750,000
<b>Wellington Active Total</b>	<b>7</b>			<b>306,541,091</b>	<b>126,048,440</b>
<b>Wellington Completed Total</b>	<b>6</b>			<b>126,043,476</b>	<b>54,697,000</b>
<b>Wellington Total</b>	<b>13</b>			<b>432,584,567</b>	<b>180,745,440</b>
<b>TOP OF THE SOUTH</b>					
Lower Motueka River Flood-Bank Improvement	Tasman District Council	Environment	Construction	10,000,000	7,500,000
The Whale Trail	Marlborough Kaikōura Trail Trust	Transport	Construction	28,100,000	26,000,000
Wairau River Flood protection Scheme	Marlborough District Council	Environment	Construction	5,025,000	3,000,000
Saxton Creek Flood Protection Upgrade	Nelson District Council	Environment	Construction	24,197,073	7,500,000
AIMEX: Nelson Port Slipway	Nelson District Council	Services	Construction	14,780,000	9,800,000
<b>Top of the South Total</b>	<b>5</b>			<b>82,102,073</b>	<b>53,800,000</b>
<b>Top of the Completed South Total</b>	<b>4</b>			<b>33,473,606</b>	<b>18,600,000</b>
<b>Top of the South Total</b>	<b>9</b>			<b>115,575,679</b>	<b>72,400,000</b>
<b>WEST COAST</b>					
Port Package	Buller District Council	Transport	Construction	7,810,337	7,200,000
Franz Josef (Waiho River Stopbank Protection)	West Coast Regional Council	Environment	Construction	24,000,000	18,000,000
Grey Floodwall Upgrade (Stage Two)	West Coast Regional Council	Environment	Construction	2,600,000	1,950,000
Hokitika Beach Coastal Protection Project	West Coast Regional Council	Environment	Construction	6,950,000	3,750,000
Hokitika Swimming Pool Renovation	Westland District Council	Community	Construction	5,920,000	4,420,000
Seddon House (Heritage NZ)	Heritage NZ	Services	Construction	10,005,000	10,005,000
<b>West Coast Total</b>	<b>6</b>			<b>57,285,337</b>	<b>45,325,000</b>
<b>West Coast Completed Total</b>	<b>9</b>			<b>38,173,000</b>	<b>38,048,000</b>
<b>West Coast Total</b>	<b>15</b>			<b>95,458,337</b>	<b>83,373,000</b>
<b>CANTERBURY</b>					
Conical Hill flyline at Hanmer Springs	Hurunui District Council	Community	Construction	2,850,000	2,150,000
Ashley/Rakahuri River Protection and Fairway Management	Environment Canterbury	Environment	Construction	1,000,000	640,000
Cancer Society – Christchurch Building Project	Cancer Society of New Zealand Canterbury-West Coast Division Inc	Community	Construction	20,469,316	6,500,000
Final Section of Christchurch Coastal Pathway	Christchurch City Council	Transport	Construction	15,800,000	15,800,000
Major Cycleway Routes	Christchurch City Council	Transport	Construction	106,400,000	71,500,000
Medi Hotel – “Ranui Apartments”	Bone Marrow Cancer Trust	Community	Construction	15,170,000	10,000,000
Youth Hub Christchurch	The Youth Hub Trust Te Hurihanga O Rangatahi	Community	Construction	19,600,000	18,100,000

PROJECT TO DATE						
GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
6,750,000	33,438,000	87.23	87.23	124.6%	Q3 CY2021	Q3 CY2024
1,897,000	6,172,000	14.50	14.50	12.1%	Q4 CY2020	Q4 CY2024
2,773,000	5,102,000	6.89	30.23	10.1%	Q4 CY2020	Q4 CY2025
10,461,000	19,027,000	43.51	43.51	70.2%	Q4 CY2021	Q3 CY2024
<b>37,300,000</b>	<b>94,554,000</b>	<b>218</b>	<b>291</b>	<b>40.2%</b>		
<b>51,531,000</b>	<b>128,181,000</b>	<b>23</b>	<b>209</b>	<b>79.9%</b>		
<b>88,831,000</b>	<b>222,735,000</b>	<b>241</b>	<b>500</b>	<b>50.7%</b>		
7,453,000	9,623,000	1.90	31.33	156.6%	Q1 CY2021	Q4 CY2023
6,510,000	6,980,000	-	26.81	83.8%	Q4 CY2020	Q2 CY2025
2,367,000	3,747,000	6.64	10.62	70.8%	Q1 CY2021	Q4 CY2023
7,500,000	23,981,000	33.54	35.35	130.9%	Q3 CY2021	Q4 CY2023
1,375,000	4,942,000	21.24	21.24	38.6%	Q2 CY2023	Q2 CY2024
<b>25,205,000</b>	<b>49,273,000</b>	<b>63</b>	<b>125</b>	<b>84.1%</b>		
<b>18,362,000</b>	<b>33,067,000</b>	<b>-</b>	<b>141</b>	<b>150.2%</b>		
<b>43,567,000</b>	<b>82,340,000</b>	<b>63</b>	<b>266</b>	<b>109.6%</b>		
5,882,000	6,929,000	0.15	20.00	64.5%	Q2 CY2021	Q2 CY2024
1,062,000	1,601,000	-	3.86	9.2%	Q3 CY2021	Q2 CY2024
270,000	624,000	-	4.00	15.4%	Q4 CY2021	Q3 CY2024
1,226,000	1,523,000	-	7.00	15.9%	Q3 CY2021	Q4 CY2023
1,800,000	1,800,000	-	5.40	23.5%	Q3 CY2021	Q1 CY2024
1,950,000	1,950,000	-	8.38	33.5%	Q2 CY2022	Q1 CY2025
<b>12,190,000</b>	<b>14,427,000</b>	<b>0</b>	<b>49</b>	<b>25.5%</b>		
<b>33,191,000</b>	<b>33,346,000</b>	<b>-</b>	<b>170</b>	<b>101.6%</b>		
<b>45,381,000</b>	<b>47,773,000</b>	<b>0</b>	<b>218</b>	<b>61.0%</b>		
550,000	1,851,000	0.51	24.51	106.6%	Q3 CY2021	Q2 CY2024
929,000	1,430,000	0.01	42.66	426.6%	Q4 CY2020	Q4 CY2023
6,500,000	20,469,000	17.38	98.24	104.5%	Q2 CY2021	Q4 CY2023
14,770,000	17,213,000	90.43	121.14	242.3%	Q4 CY2021	Q1 CY2024
41,464,000	83,286,000	111.90	162.35	39.6%	Q3 CY2020	Q2 CY2025
4,490,000	9,349,000	48.05	54.60	118.7%	Q2 CY2021	Q3 CY2024
8,799,000	8,799,000	9.52	10.29	25.1%	Q2 CY2022	Q3 CY2024

 = Construction commenced dates shaded green.

continued on next page

# GOVERNMENT FUNDING CONTRACTED: ACTIVE - SEPTEMBER 2023

PROJECT METRICS						PROJECT TO DATE						
PROJECT NAME	PROJECT OWNER	SECTOR	STATUS	PROJECT VALUE (\$)	GOVT FUNDING (\$)	GOVT SPEND (\$)	TOTAL SPEND (\$)	FTE ON-SITE QTR END	FTE TO PROJECTED	FTE % OF PROJECTED	CONSTRUCTION COMMENCEMENT	PROJECT COMPLETION
Region Wide River Berm Planting Programme	Environment Canterbury	Environment	Construction	11,512,511	7,368,007	6,930,000	10,147,000	27.95	145.86	455.8%	Q3 CY2021	Q4 CY2023
YMCA Christchurch Central City Development	The Young Mens Christian Association	Community	Construction	51,000,000	51,000,000	46,620,000	46,620,000	105.78	138.45	115.4%	Q4 CY2020	Q3 CY2024
Ashburton District Library and Civic Centre	Ashburton District Council	Community	Construction	51,600,000	20,000,000	18,807,000	53,734,000	164.95	178.29	89.1%	Q1 CY2021	Q4 CY2023
Rangitata River flood recovery	Environment Canterbury	Environment	Construction	8,500,000	5,440,000	5,303,000	8,178,000	4.69	15.76	78.8%	Q4 CY2020	Q4 CY2023
The Theatre Royal	Timaru District Council	Community	Construction	57,100,000	11,600,000	4,820,000	7,414,000	4.08	16.88	22.5%	Q3 CY2021	Q2 CY2025
Chatham Islands Airport	Chatham Islands Airport Limited	Transport	Construction	50,750,000	44,500,000	40,123,000	45,873,000	0.77	84.50	301.8%	Q3 CY2021	Q2 CY2024
Mechanical Depots - Waltham (KiwiRail)	KiwiRail	Transport	Construction	110,800,000	39,000,000	25,679,000	77,462,000	96.32	116.02	110.5%	Q3 CY2021	Q3 CY2024
<b>Canterbury Total</b>	<b>14</b>			<b>522,551,827</b>	<b>303,598,007</b>	<b>225,784,000</b>	<b>391,825,000</b>	<b>682</b>	<b>1,210</b>	<b>96.5%</b>		
<b>Canterbury Completed Total</b>	<b>14</b>			<b>48,223,211</b>	<b>22,209,099</b>	<b>22,385,000</b>	<b>48,591,000</b>	<b>1</b>	<b>197</b>	<b>78.5%</b>		
<b>Canterbury Total</b>	<b>28</b>			<b>570,775,038</b>	<b>325,807,106</b>	<b>248,169,000</b>	<b>440,416,000</b>	<b>683</b>	<b>1406</b>	<b>93.5%</b>		
<b>OTAGO</b>												
Queenstown Arterials Stage 1	Queenstown Lakes District Council	Transport	Construction	108,800,000	50,000,000	32,254,000	68,490,000	90.29	104.75	55.1%	Q3 CY2021	Q1 CY2025
Queenstown Town Centre	Queenstown Lakes District Council	Transport	Construction	66,020,000	35,000,000	32,949,000	65,310,000	33.25	132.85	103.0%	Q3 CY2020	Q4 CY2023
Research and Innovation Queenstown	Research & Innovation Queenstown Limited	Services	Construction	45,000,000	22,500,000	7,500,000	20,970,000	20.83	29.51	29.5%	Q2 CY2021	Q2 CY2024
Te Pa Tahuna	MHUD	Housing	Construction	9,761,000	8,100,000	8,100,000	8,100,000	0.50	29.93	90.7%	Q1 CY2021	Q4 CY2023
NZ Battery	MBIE	Environment	Commenced	100,080,000	100,080,000	33,911,000	33,911,000	20.83	60.00	0.0%	Q4 CY2022	Q4 CY2024
West Taieri Contour Channel Upgrade	Otago Regional Council	Environment	Construction	5,000,000	3,200,000	1,818,000	2,799,000	0.88	7.35	49.0%	Q4 CY2020	Q2 CY2025
Housing Energy Retrofit Pilot – Otago	Aukaha (1997) Ltd	Environment	Construction	2,500,000	2,500,000	1,380,000	1,380,000	2.14	2.90	29.0%	Q2 CY2022	Q2 CY2024
<b>Otago Total</b>	<b>7</b>			<b>337,161,000</b>	<b>221,380,000</b>	<b>117,912,000</b>	<b>200,960,000</b>	<b>169</b>	<b>367</b>	<b>77.0%</b>		
<b>Otago Completed Total</b>	<b>8</b>			<b>65,545,047</b>	<b>42,442,000</b>	<b>40,654,000</b>	<b>65,518,000</b>	<b>5</b>	<b>147</b>	<b>43.8%</b>		
<b>Otago Total</b>	<b>15</b>			<b>402,706,047</b>	<b>263,822,000</b>	<b>158,566,000</b>	<b>266,478,000</b>	<b>174</b>	<b>515</b>	<b>63.3%</b>		
<b>SOUTHLAND</b>												
SH94 Homer Tunnel	Waka Kotahi NZ Transport Agency	Transport	Construction	29,440,000	29,440,000	9,352,000	9,352,000	13.72	25.78	20.6%	Q4 CY2020	Q4 CY2024
Gore Town S/B Upgrade	Environment Southland	Environment	Construction	5,817,153	3,560,297	2,351,000	3,256,000	16.01	16.01	200.1%	Q3 CY2021	Q2 CY2024
Wyndham Stopbank Upgrade	Environment Southland	Environment	Construction	3,029,325	1,875,000	2,083,000	3,387,000	0.31	16.15	201.9%	Q3 CY2021	Q2 CY2024
Otepunui Stop Banks Upgrade	Environment Southland	Environment	Construction	3,500,000	2,625,000	1,444,000	1,780,000	0.17	6.58	41.1%	Q1 CY2022	Q1 CY2024
Stead Street Pump Station	Environment Southland	Environment	Construction	14,016,000	2,777,803	2,174,000	8,613,000	9.43	15.56	59.9%	Q3 CY2021	Q2 CY2024
Government Waihiōpai Invercargill Decarbonisation Contestable Fund	Southland Regional Development Agency Limited (Great South)	Environment	Construction	5,195,354	2,725,354	771,000	1,460,000	1.24	5.57	18.6%	Q3 CY2022	Q1 CY2024
<b>Southland Active Total</b>	<b>6</b>			<b>60,997,832</b>	<b>43,003,454</b>	<b>18,175,000</b>	<b>27,848,000</b>	<b>41</b>	<b>86</b>	<b>40.2%</b>		
<b>Southland Completed Total</b>	<b>9</b>			<b>215,003,487</b>	<b>42,659,900</b>	<b>40,616,000</b>	<b>222,862,000</b>	<b>28</b>	<b>421</b>	<b>50.4%</b>		
<b>Southland Total</b>	<b>15</b>			<b>276,001,318</b>	<b>85,663,354</b>	<b>58,791,000</b>	<b>250,710,000</b>	<b>69</b>	<b>507</b>	<b>48.4%</b>		
<b>GRAND TOTAL ACTIVE</b>	<b>222</b>			<b>4,959,000,582</b>	<b>2,776,088,204</b>	<b>1,843,958,000</b>	<b>3,345,261,000</b>	<b>2,611</b>	<b>9,463</b>	<b>72.4%</b>		

\* Amex Port Nelson - The three agreements (Loan, Grant and Equity) have been executed and reporting will come in the following months with forecasts provided

 = Construction commenced dates shaded green.