

Wyndham 2040 Community Vision

A Place for People

2021/22 PROGRESS REPORT



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About this progress report

In 2021, Council launched the 'Help Shape Wyndham's Future' project to refresh the existing Wyndham 2040 Community Vision. This included a deliberative community engagement process that identified a set of place based priorities to be achieved over the life of the Vision.

Achieving the Community Vision requires everyone to work together. Everyone who lives, works, studies or visits the municipality has a role to play in helping achieve the Wyndham 2040 Community Vision. As do all levels of government, businesses, industry groups and community organisations.

This progress report provides the community with information as to what the Council has delivered in the 2021/22 financial year towards the implementation of community's place based priorities.

It also provides results against the indicators that have been assigned to each theme of the Vision to track progress, some of which were sourced from the Tracking the Community Vision Survey which was undertaken using the People's Advisory Panel in June/July 2022.

About the Tracking Community Vision Survey

The Tracking the Wyndham 2040 Community Vision Survey 2021/22 measures a wide range of social, economic, and land use issues aimed at gaining a sense of how satisfied residents are with aspects of living in Wyndham.

It is one of a few indicator sources for tracking the four themes of the Wyndham 2040 Community Vision. In line with Council's commitment to tracking the progress of the Community Vision, it will be undertaken every 2 years.

The survey was completed by a representative sample of 390 members of the People's Advisory Panel. Council received 225 surveys (190 were fully completed).



Understanding the Wyndham 2040 Community Vision

THE COMMUNITY'S VISION FOR WYNDHAM IN 2040 IS:

"A safe, connected and inclusive community. We respect, acknowledge, value and celebrate the First Nations people, our heritage, cultural diversity and multicultural strengths.

Our community has the infrastructure and services it needs to support holistic health and wellbeing for all. Local employment and education facilities are plentiful, and there are a variety of recreational, leisure, tourism, art and cultural opportunities for everyone to experience throughout the municipality.

We preserve our natural environment and rural lifestyle; we are able to get around easily and get to where we want to go efficiently. We are self-sufficient and pride ourselves on being green and sustainable."



This vision is supported by the following four themes which further describe the community's aspirations for the future of Wyndham as written by our community in 2016 and refreshed in 2021.

These themes are broad areas that contribute to the healthy, vibrant Wyndham municipality our community wants to see in 2040 and beyond.

The community's vision for Wyndham in 2040 is laid out over the next few pages.

It is presented with the following for each of the four themes:

- A theme statement;
- What we know about Wyndham;
- What we heard from the community;
- Indicators to help us know if we are making progress.

LITTLE RIVER, WERRIBEE SOUTH & THE RURAL AREAS

- Improve public and active transport
- Promote, maintain and improve our open spaces
- Eliminate homelessness
- Encourage, mentor and guide youth
- Help re-skill and up-skill mature aged unemployed people
- Tourism must be prioritised
- Protect market gardens/food bowl
- Upgrade local facilities in local communities
- Promote opportunities to bring community together

WYNDHAM VALE, MANOR LAKES & WERRIBEE'S WEST

- Improving infrastructure planning and delivery
- Making more employment opportunities locally
- Safety
- Education
- Focus on holistic mental health
- Access to everything hospital
- Focus on welfare
- Expand on composting to have more sustainable waste management

WERRIBEE & HOPPERS CROSSING

- Roadworks/shared paths/ease congestion
- Improve public open spaces
- Create local employment opportunities
- Improve security and safety
- Improve local education opportunities
- Create/improve community hubs
- Better community engagement
- Advocate for specialist services in local hospitals
- Create age specific activities for young people
- Create a Wow-factor for Wyndham

TARNEIT, TRUGANINA & PARTS OF MOUNT COTTRELL

- Public transport
- Infrastructure ready in advance
- Mental health programs for everyone
- More public hospitals and specialists
- Commercial hubs and business parks
- Entertainment and socialising activities
- COVID-19 recovery program
- More green spaces
- Accessibility to facilities
- All-in-one community hub

POINT COOK & WILLIAMS LANDING

- Providing 20 minute neighbourhoods
- Take the lead on climate/environmental action
- Support for local businesses
- Create/advocate for more high quality schools
- Improve/invest in sports facilities
- Improve public health/hospital access
- More bus routes and integration between trains
- Form sub-committee to assist Council decision making

The Place Based Priorities



People & Community

We recognise the Bunurong and Wadawurrung people of the Kulin Nation and their heritage as the Traditional Owners of the lands, waterways and coast on which this City is being built. We recognise the diversity of Aboriginal and Torres Strait Islander peoples, culture and stories that continue to shape our lives together. The country beginnings of our towns and shire are remembered.

Our communities are warm, welcoming, caring, family friendly and inclusive of all.

The people of Wyndham feel safe and connected to each other.

We listen to and learn from the diversity of all residents.

Wyndham celebrates its many cultures and participation in the arts and recreation is fostered.

We create and share stories that challenge and inspire.

Everyone is able to access services for health and wellbeing, and these are delivered to a high standard. It is easy to stay fit and healthy.

Community members are collaborative participants in creating strong, supportive and environmentally sustainable neighbourhoods.

People & Community



What's it like to live in Wyndham?

68% agree that residents in Wyndham enjoy a good standard of living

61% agree that Wyndham is a place for creativity, arts and cultural connection

70% agree that their local neighbourhood is safe and family friendly

58% agree that their recreational needs are met in their local area

81% feel safe during the day, but **27% feel unsafe** during the night. The main reasons for feeling unsafe at night include:

- Lack of street lights
- Gender
- Lack of security cameras in public spaces
- Lack of police presence
- High youth presence

54% agree that there are enough opportunities to connect socially with people in their local area

What do we know about resident's health in Wyndham?

According to the Victorian Population Health survey:

23% of the Wyndham population is obese

Only **38%** of adults are engaging in sufficient physical activity

42% reported their health as excellent or very good

25% adults reported high or very high levels of psychological distress with the prevalence of depression and anxiety being 26%

23% of adults reported low to medium levels of satisfaction with life

19% of adults smoked

From the Tracking the Vision survey, respondents ranked the following

Physical Health

73% of respondents rated their Physical Health as either good or very good

Mental Health

74% of respondents rated their Mental Health as either good or very good



People & Community



What's it like for residents to access the services they need in Wyndham?

41% agree that there are adequate support services for vulnerable community members

75% agree that they can access the community health services they need (e.g. GPs, Dentists)

55% agree that they can access the specialist and hospital services they need

50% agree that they can access the family (early learning, child care, after school care) services they need.
(20% didn't know)

People & Community

How do residents feel about diversity and inclusion?

80% agree that Wyndham is a welcoming and inclusive City

81% are comfortable with the diversity in their local area including the different languages and styles of dress around

59% agree that Wyndham celebrates its First Nations people as cultural custodians

13% of respondents said they had experienced discrimination due to their cultural background

51% felt that multiculturalism improved life in their local area (VPHS, 2020)



Point Cook, Williams Landing, Laverton and Laverton North

Priority	Progress
<p>Improve public health in immediate term. Improve local hospital access and building more hospitals and medical facilities.</p>	<p>Designs for the Point Cook Community Hospital to be released late in 2022, with construction expected to be finished by late 2024.</p>

Little River, Werribee South, Mambourin, Cocoroc, Quandong, Eynesbury and Mount Cottrell

Priority	Progress
<p>Eliminate homelessness in Werribee: - Provide facilities for people experiencing homelessness including services.</p>	<p>Council adopted an Affordable Housing Strategy which establishes the foundation for collective action and investment to support the broader service system and increase high quality, dedicated affordable housing in Wyndham.</p> <p>Unison and Melbourne City Mission recently completed an affordable housing development in Market Rd, Werribee and a seven story affordable housing development in Cottrell Street, Werribee</p>

Wyndham Vale, Manor Lakes and Werribee's West

Priority	Progress
Focus on welfare (family violence, alcohol, drugs, victim support)	The Orange Door, a free service supporting adults, children and young people experiencing family violence opened in Wyndham in 2022.
Safety (managing crime, new police station, secure children's crossings)	Crime in Wyndham is down by 5%, whilst family violence incidents are up by 6% (Crime Statistics Agency, 2021).
Access-to-everything' hospital no matter what you need	\$100m has been allocated in the 2021/22 State Budget for the Werribee Mercy Emergency Department
Focus on holistic mental health and welfare for everyone (more access to it and light shone on it). Promote quality and availability of local mental health services and properly trained mental health workers. Focus on prevention rather than cure.	Council adopted its Municipal Public Health and Wellbeing Plan 2021-2025 . This Plan sets out the public health and wellbeing priorities that Council will pursue over the next four years. Council will drive the implementation of this plan to ensure that our community has the infrastructure and services it needs to pursue optimum health and wellbeing.





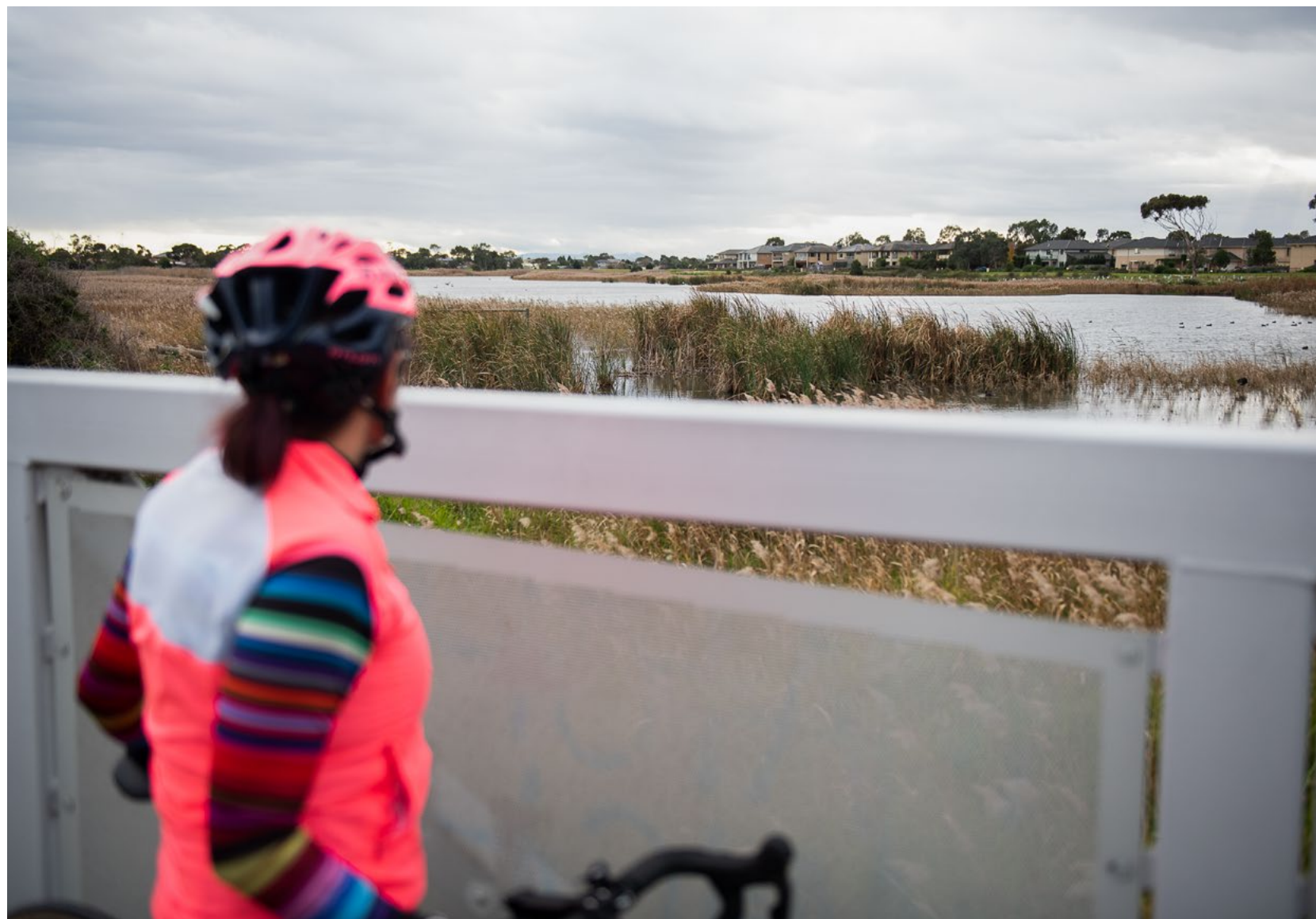
Werribee and Hoppers Crossing

Priority	Progress
Advocate for specialist services in local hospitals (Werribee Mercy Hospital).	\$100m has been allocated in the 2021/22 State Budget for the Werribee Mercy Emergency Department
Creating age specific (12-18yo) activities for young people.	Council delivered 455 Youth Programs with 3,327 young people attending across the municipality. 660 new young people attended Council run programs and 2,400 young people visited the Council's Street Surfer Bus (KIRRUP)
Improve security and safety: More police, ambulance and security services.	\$47m committed to by the State Government to build a police station at Point Cook, due to open in mid 2025. Crime is down by 5% in Wyndham. (Crime Statistics Agency, 2021)
Create / improve community hubs: Cater for people with disability, 'aged care' and needing employment pathways. Providing culturally diverse activities and promoting them, addressing racism.	Council has facilitated 12 career building programs with 818 attendees. Council's Reconciliation Action Plan seeks to identify the next steps Council can take to keep building a City that is inclusive and equitable for Aboriginal and non-Aboriginal people.

Tarneit, Truganina and parts of Mount Cottrell

Priority	Progress
<p>Entertainment and socialising activities (not just in shopping centres)</p>	<p>Council delivered a full calendar of events and activities including the Children’s Week Picnic, Winter Street Party, LIT to name a few.</p> <p>Council also supported the delivery of 2 pop-up parks in Point Cook at the Point Cook Town Centre and Soho in Point Cook.</p>
<p>More public hospitals and specialist health services, including disability, mental health, emergency, aged care.</p>	<p>\$100m has been allocated in the 2021/22 State Budget for the Werribee Mercy Emergency Department</p>
<p>All-in-one community hub (libraries/cafes/pool/dance classes/playground for younger children) - Activities for all ages. - Better branding and signage - consumer facing (what’s the offer / what’s the purpose?) - Better promotion and integration of services.</p>	<p>1,599 activities and programs delivered at Council’s libraries with 33,914 participants.</p>
<p>Mental health programs for everyone</p>	<p>Council delivered 1,121 counselling sessions to children and young people and their families</p>





Places & Spaces

We are responding effectively to the impacts of climate change and are working to ensure our natural environment is respected, preserved and protected.

Growth has been managed effectively and we have the infrastructure, services, housing types, jobs, education and recreation opportunities required to support a good quality of life for residents of all ages and abilities.

The city, coast and country elements of the municipality continue to be protected and enhanced through

thoughtful and innovative planning and appropriate development.

People are able to move around Wyndham easily. They are able to get to where they want to go efficiently and with greater access to active, accessible and sustainable modes of transport.

Our parks and open spaces encourage people to be active and connect them with nature and the outdoors.

Wyndham provides safe and welcoming destinations for residents and visitors.



What's it like to live in Wyndham?

73% agree that there are good natural environments in their local area and **60% agree** that they are well managed.

76% agree that there are good open spaces in their local area

60% agree that they like the look and feel (character) of their neighbourhood

59% agree that public areas (e.g. parks, footpaths, facilities) are accessible for people with a disability

57% are satisfied with the quality of the playgrounds in their local area

57% are satisfied with the recreational opportunities in their local parks (e.g. exercise areas, BBQs, off-leash dog areas)

Places & Spaces

How do residents feel about getting around?

42% agree that public transport is improving

65% agree that are able to walk or cycle to destinations such as schools, shops, bus or train stations in their local area with **57 % saying** they regularly walk to cycle to local destinations

26% agree that traffic congestion is improving

37% agree that if they choose to, they are able to get to where they want to go without a car

12% used bus services daily to get around in Wyndham





What are residents' attitudes and concerns relating to climate change?

67% agree that they are aware of the impacts of climate change on Wyndham

84% are concerned about it and **84% agree** that climate change needs to be addressed now

Residents Top Three concerns are:

1. Pollution
2. Weather changes
3. Rising Sea/Water Levels

81% have a good understanding of what they can do to reduce their impacts on the climate

Most residents feel best prepared for heat events and/heatwaves but **72% of residents** have not made any changes to their home or lifestyle to adapt to any extreme weather events

The biggest barriers to taking action to reduce impacts include:

- Lack of viable alternatives
- Not having the finances
- Not knowing what to do

Places & Spaces

Residents are already doing a lot to reduce their impacts on the climate including these examples provided:

63% always recycle correctly

55% always limit the food they throw out

47% always buy energy efficient household appliances

41% always limit the energy they use to heat and cool their home



Werribee and Hoppers Crossing

Priority	Progress
<p>Roadworks: Ease congestion. Invest in / improve roads, shared paths, footpaths (and maintenance thereof). Create more frequent and active transport options.</p>	<p>Council’s Active Transport Network program completed 15.2 kilometres of footpaths and 676 metres of shared use paths.</p> <p>Council’s capital works program included construction of 43km of roads, grading 255km of road and over 9,700 road repairs, representing a spend of 10 per cent of the total capital works program.</p> <p>The 2021/22 Annual Community Satisfaction survey results indicated a 6.15 (solid) rate for community satisfaction with maintenance and repair of sealed local roads.</p>
<p>Improve public open spaces: Revegetation planning, re-populating natural spaces, tree planting. Maintaining the ratio of green space to development. Improve mental health and wellbeing through green spaces.</p>	<p>Council planted close to 19,433 trees to increase canopy cover. Council has been successful in receiving over \$850,000 from the State Government’s ‘More Trees for a Cooler Greener West’ grant program to support this tree planting and more tube stock planting across the open space network.</p> <p>Council endorsed increased tree canopy cover targets of 25 per cent for streets and 35 per cent for parks to be achieved by 2030 and updated its Tree and Urban Forest Policy to provide stronger guidance on tree planting and retention.</p>

Wyndham Vale, Manor Lakes and Werribee's West

Priority	Progress
<p>Improving infrastructure planning and deliver (emergency access, roads, telecommunications and public transport).</p>	<p>Council advocated to the Federal and State Governments to ensure adequate financial support for growth areas to ensure vital infrastructure the community needs is delivered when they need it.</p>
<p>Expand on composting initiative to have more recycling, more responsible and sustainable waste management. (Free composting, green recycling at schools and across community inc. health centres etc.)</p>	<p>Council delivered the \$766,000 Wyn-R: Reduction, Renewables, Resilience program aimed at reducing our reliance on fossil fuels. This included:</p> <ul style="list-style-type: none"> • Integrating solar energy systems in all newly constructed buildings • Ongoing work to convert Council buildings to electric energy, decreasing use of gas and fossil fuel • Funding has been received for three electric vehicle charging stations <p>Council adopted the Resilient Wyndham Strategy 2021-2025 which will guide and manage the way Wyndham adapts, survives and thrives in the face of future events such as climate change, extreme weather, natural disasters, pandemics, cyber-security attacks and economic downturn.</p>





Point Cook, Williams Landing, Laverton and Laverton North

Priority	Progress
<p>Ensure sustainable community building, providing 20-minute neighbourhoods and safe pedestrian and public transport access and community facilities (all through improved planning).</p>	<p>Council’s Active Transport Network program completed 15.2 kilometres of footpaths and 676 metres of shared use paths.</p> <p>Council will also continue the Lighting the West program to replace street lights with environmentally friendly and cost- effective LED lights. Council has allocated \$3.6 million for the continuation of this program in the 2022/23 budget.</p> <p>Council’s corporate greenhouse gas emission results for 2021/22 are 13339 Tonnes* CO2.</p> <p><small>*Generated based on Council operations, excluding RDF (WCC working towards a zero target) ** Comparison to last year is not available due to changes in sourcing of data. No comparison to previous years available.</small></p>

Point Cook, Williams Landing, Laverton and Laverton North

Priority	Progress
<p>Take the lead on climate / environmental action, increasing tree canopy and grassland protection. Focusing on protecting the natural environment and biodiversity.</p>	<p>Council planted close to 19,433 trees to increase canopy cover. Council has been successful in receiving over \$850,000 from the State Government’s ‘More Trees for a Cooler Greener West’ grant program to support this tree planting and more tube stock planting across the open space network.</p> <p>Council endorsed increased tree canopy cover targets of 25 per cent for streets and 35 per cent for parks to be achieved by 2030 and updated its Tree and Urban Forest Policy to provide stronger guidance on tree planting and retention.</p> <p>Council delivered the \$766,000 Wyn-R: Reduction, Renewables, Resilience program aimed at reducing our reliance on fossil fuels. This included:</p> <ul style="list-style-type: none"> • Integrating solar energy systems in all newly constructed buildings • Ongoing work to convert Council buildings to electric energy, decreasing use of gas and fossil fuel • Funding has been received for three electric vehicle charging stations
<p>Improve / invest in indoor sports facilities and more adult outdoor gyms.</p>	<ul style="list-style-type: none"> • Feasibility and concept planning is underway for the Point Cook Indoor Sports Centre with service planning and site analysis complete and operational modelling and concept plan development progressing. • Council will advocate to the State Government ahead of the election for \$15M funding towards the Point Cook Indoor Sports Centre (Stage 1) and \$25M towards the construction of the Riverdale Aquatics and Health Club.

Point Cook, Williams Landing, Laverton and Laverton North

Priority	Progress
More bus routes within Point Cook	Council has continued its advocacy for investment by the State Government in a bus network in Wyndham that better meets the public transport needs of our communities.
Better integration of buses and trains with more train stations and station parking.	Council has continued its advocacy for better rail and road infrastructure to ensure transport needs of the Wyndham community are met. This includes integration of Geelong Fast Rail services with the Western Rail Plan and Melbourne Airport Rail link, with a stop in Wyndham. Plus, increased train services and capacity on the Wyndham Vale line to meet current and predicted demand.

Little River, Werribee South, Mambourin, Cocoroc, Quandong and Mount Cottrell

Priority	Progress
<p>Improve public and active transport (including walking and cycling paths) to connect communities.</p>	<p>Council’s Active Transport Network program completed 15.2 kilometres of footpaths and 676 metres of shared use paths.</p> <p>Council completed 82 kilometres of footpaths and 676 metres of shared use paths as part of its capital works program.</p>
<p>Promote, maintain and improve the character of our open spaces and environmental corridors and green wedge. Educate about the value of green and clean spaces.</p>	<p>Council planted close to 19,433 trees to increase canopy cover.</p> <p>Council has been successful in receiving over \$850,000 from the State Government’s ‘More Trees for a Cooler Greener West’ grant program to support this tree planting and more tube stock planting across the open space network.</p> <p>Council endorsed increased tree canopy cover targets of 25 per cent for streets and 35 per cent for parks to be achieved by 2030 and updated its Tree and Urban Forest Policy to provide stronger guidance on tree planting and retention.</p>



Little River, Werribee South, Mambourin, Cocoroc, Quandong and Mount Cottrell

Priority	Progress
<p>Protect market gardens/food bowl and promote our rural community. Honouring our primary producers, prioritising rural land for farming.</p>	<p>The Manufacturing and Primary Producers Fund supported businesses to introduce innovations, expand and explore/develop export markets.</p> <p>The Meet Me in Tarneit event series has showcased movie and music nights and a monthly Makers and Growers Market, featuring local artists, makers and producers. The Meet Me In Tarneit program of events is being delivered by Council in partnership with the Victorian Government and the Tarneit Suburban Revitalisation Board.</p>
<p>Upgrade local facilities in local communities</p>	<p>Council’s capital works program included over 9,700 road repairs and repair of 13,900m2 footpaths.</p> <p>The 2021/22 annual community satisfaction results indicated a 6.15 (solid) rate for community satisfaction with maintenance and repair of sealed local roads.</p>

Tarneit, Truganina and parts of Mount Cottrell

Priority	Progress
Public transport (car parking and buses on demand, including active transport)	Council advocated to the Federal and State Governments to ensure adequate financial support for growth areas to ensure vital infrastructure the community needs is delivered when they need it.
Infrastructure ready in advance (roads, schools, hospitals, community centres, emergency services).	Council advocated to the Federal and State Governments to ensure adequate financial support for growth areas to ensure vital infrastructure the community needs is delivered when they need it.
Accessibility to facilities (libraries, pools, community centres). Awareness relating to access to information and communication (promoting the services and activities that are available). Proximity, extended opening hours and cost of council facilities.	Community Connector program launched during the pandemic lockdown, continues to provide specialist support for older residents, young people, people living with a disability and families, assisting them to find the local support services they need



Tarneit, Truganina and parts of Mount Cottrell

Priority	Progress
More green spaces (be more engaged with nature, activities for everyone, trees and parks).	<p>Council planted close to 19,433 trees to increase canopy cover. Council has been successful in receiving over \$850,000 from the State Government's 'More Trees for a Cooler Greener West' grant program to support this tree planting and more tube stock planting across the open space network.</p> <p>Council endorsed increased tree canopy cover targets of 25 per cent for streets and 35 per cent for parks to be achieved by 2030 and updated its Tree and Urban Forest Policy to provide stronger guidance on tree planting and retention.</p> <p>Park and playground upgrades were delivered at:</p> <ul style="list-style-type: none">• Oaktree Avenue Park, Wyndham Vale,• Cambridge Reserve and Fraser Street Park, Hoppers Crossing,• Moondara Street Reserve, Tarneit and• Bolivar Esplanade, Truganina.





Earning & Learning

Our City offers varied and plentiful employment opportunities that respond to the skills and expertise of the community. Wyndham is a place of choice for diverse businesses and it has a thriving network of small business operators.

Wyndham offers a high standard of educational opportunities, particularly through early childhood, schools and tertiary institutions.

There are lots of ways for people to learn and gain employment. Residents are able to share skills and build knowledge through lifelong learning opportunities.

Wyndham has a wide variety of retail and hospitality opportunities.

Local events and attractions build Wyndham's reputation as a place to visit and are a source of community pride.

Earning & Learning



What's it like to live in Wyndham?

52% agree that Wyndham is a place for learning and development for people of all ages

49% agree that there are good education opportunities for all ages available

Only 29% agree that they can access local employment opportunities that meet their skills, qualifications and experience

50% agree that there are good opportunities for business development in Wyndham

63% agree that regular markets and events in their local town contribute to quality of life

76% agree that their local town centre and/or local businesses provide for most of their daily needs and **70% agree** that it provides a good mix of shopping (retail)

70% agree that there are things to do in their local area, and **74% agree** that Wyndham is a good place to visit

Werribee and Hoppers Crossing

Priority	Progress
<p>Create local employment opportunities: Invest in volunteering opportunities and business supports.</p>	<p>Council delivered the Opportunity Wyndham program to build employment pathways for local people.</p>
<p>Improve local education opportunities.</p>	<p>In the 2021/22 State budget funding was allocated for the construction of six new schools in Wyndham including:</p> <ul style="list-style-type: none"> • Riverdale Secondary School (Tarneit) • Tarneit North Primary School • Lollypop Creek Specialist School (Werribee) • Lollypop Creek Secondary School (Werribee) • Black Forest East Primary School (Mambourin) • Truganina North Primary School
<p>Create a ‘wow-factor’/gateway treatment/ arts precinct for Wyndham, tourist destination, beautify Wyndham.</p>	<p>Council established the Visit Werribee and Surrounds brand, a dedicated website and social channels and the Delightful Lil Detour advertising campaign.</p> <p>Council hosts a dynamic calendar of events and arts activities across the municipality promoted on Council’s ‘What’s On’ webpage.</p>





Little River, Werribee South, Mambourin, Cocoroc, Quandong, Eynesbury and Mount Cottrell

Priority	Progress
Encourage, mentor and guide youth through education and stewardship into local work.	Delivery of the Young Innovators and Make It Wyndham programs to support young innovators and emerging professionals in Wyndham.
Help re-skill and up-skill mature aged unemployed people.	Council held a session where older women in Wyndham looking for work were introduced to the Women Working Together program- a mentoring program for women aged 50+ who are looking for work or career shift.
Tourism must be prioritised, more festivals, events and celebrate the many nationalities and talents. Push the country to coast element. Rebrand the Werribee image.	Werribee was a finalist in the Victorian Top Tourism town awards . Council established the Visit Werribee and Surrounds brand, a dedicated website and social channels and the Delightful Lil Detour advertising campaign.
Promote opportunities to bring communities together: - Community information forums- What's happening in the community? - Festivals and events.	Council successfully pitched to host the Visitor Information Services Summit in September 2022 which will showcase our region to over 120 stakeholders within the tourism industry.

Point Cook, Williams Landing, Laverton and Laverton North

Priority	Progress
<p>Support for local businesses, which generate local jobs and draw on local expertise and support for local start-ups - Local business start-up support.</p>	<p>\$300k was provided by Council to businesses via the Small Business Entrepreneurship and Innovation Fund.</p> <p>Council opened the SPARK Innovation Hub in January 2021.</p>
<p>Create / advocate for more high-quality schools. Ensure they have better resources and cater for disability and additional needs and lifelong learning.</p>	<p>In the 2021/22 State budget funding was allocated for the construction of six new schools in Wyndham including:</p> <ul style="list-style-type: none"> • Riverdale Secondary School (Tarneit) • Tarneit North Primary School • Lollypop Creek Specialist School (Werribee) • Lollypop Creek Secondary School (Werribee) • Black Forest East Primary School (Mambourin) • Truganina North Primary School <p>Schools4Wyndham continues to campaign for more schools, including a school in Williams Landing.</p>





Tarneit, Truganina and parts of Mount Cottrell

Priority	Progress
Commercial hubs and business parks (supporting local business and supporting local jobs).	<p>\$300k was provided by Council to businesses via the Small Business Entrepreneurship and Innovation Fund.</p> <p>Council opened the SPARK Innovation Hub in January 2021.</p>
COVID-19 recovery program (inc. welfare, business, family financial support)	<p>Council adopted the Resilient Wyndham Strategy which guides the way Wyndham adapts, survives and thrives in the face of future events such as climate change, extreme weather, natural disasters, pandemics, cyber-security attacks and economic downturn.</p> <p>The Council's Pandemic Recovery Office continued to assist the local community to recover by working alongside State and Federal Governments, as well as primary health networks and a network of local GP's to facilitate a safe and efficient rollout of the COVID-19 vaccine.</p>

Wyndham Vale, Manor Lakes and Werribee's West

Priority	Progress
<p>Making more employment opportunities locally, across industry and other work stages and age groups.</p>	<p>Council delivered the Opportunity Wyndham program to build employment pathways for local people.</p> <p>Council held a session where older women in Wyndham looking for work were introduced to the Women Working Together program- a mentoring program for women aged 50+ who are looking for work or career shift.</p> <p>Delivery of the Young Innovators and Make It Wyndham programs to support young innovators and emerging professionals in Wyndham.</p>
<p>Education (local schools across stages, high quality tertiary options, public standards match private, more focus for years 9-12)</p>	<p>In the 2021/22 State Budget funding was allocated for the construction of six new schools in Wyndham including:</p> <ul style="list-style-type: none"> • Riverdale Secondary School (Tarneit) • Tarneit North Primary School • Lollypop Creek Specialist School (Werribee) • Lollypop Creek Secondary School (Werribee) • Black Forest East Primary School (Mambourin) • Truganina North Primary School <p>Schools4Wyndham continues to campaign for more schools.</p>



Leadership & Participation

Our City is home to engaged and informed residents who use their skills, knowledge and passion to effectively work together and advocate for the needs of the community.

Residents are empowered and contribute their ideas in meaningful conversations about issues and matters which affect their municipality.

Strong and effective partnerships with all levels of government, community, industry and the business sectors deliver outcomes in the best interests of the community.

Wyndham will have a variety of ways for community members to volunteer in support of others.

Together, we attain the Wyndham 2040 Community Vision.

Leadership & Participation

What is it like living and volunteering in Wyndham?

64% agree that they feel part of the community and **75% agree** that they can get help from families, friends and/or neighbours when needed

42% agree that they know where to find out about volunteering and are aware that Council provides free training for volunteers and community groups

On average 18% of respondents volunteered in some capacity



Werribee and Hoppers Crossing

Priority	Progress
Better community engagement: More events like this and more contact from Council - Bring back 'Wyndham News'.	<p>To find all Council related information follow our social media pages:</p> <ul style="list-style-type: none">• Facebook• Instagram• Twitter• YouTube <p>Council's online engagement platform 'The Loop' has over 7,000 members and makes it easy to share ideas and opinions on decisions, projects and services that affect the Wyndham community. Over the 2021/22 financial year, the Loop had:</p> <ul style="list-style-type: none">• 2,231 new members• 3,556 contributions• 92,747 visits <p>Council has established a range of Portfolio Committees and the People's Advisory Panel to assist Council to hear from the community to inform their decision making.</p>





Point Cook, Williams Landing, Laverton and Laverton North

Priority	Progress
<p>Form a sub-committee from each Council ward to assist with Councillor decisions. Council to improve communications</p>	<p>Council has established a range of <u>Portfolio Committees</u> to assist Council to hear from the community to inform their decision making. Each Portfolio Holder is led by the Wyndham City Councillor:</p> <ul style="list-style-type: none"> • Creative City: Cr Marcel Mahfoud • Destination Wyndham: Cr Heather Marcus • Climate Futures and Environment: Cr Robert Szatkowski • Learning City: Cr Jasmine Hill • City Design: Cr Josh Gilligan <p>Council has also facilitated the <u>People’s Advisory Panel</u>, a group of 945 interested community members who have been consulted on a range of ongoing and major Council projects.</p>



Appendix

Indicator	2021/22 Result	Source
The extent to which residents agree that they enjoy a good standard of living	68%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that Wyndham is a welcoming, diverse and inclusive city	80%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that Wyndham is a place for creativity, arts and cultural connection	61%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that their local neighbourhood is safe and family friendly	70%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that their recreational needs are met in Wyndham City	59%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that their access to health services (eg. GPs, dentists, specialists, hospitals) are being met in Wyndham	75%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that there are enough opportunities to connect socially with people in their local area	54%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that there are adequate support services for vulnerable community members in Wyndham	42%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which Council has implemented its Reconciliation Action Plan		See Council's Adopted Strategies and Plans 2021/22 Progress Report
Percentage of the adult Wyndham population that is obese	23.4%	Victorian Population Health Survey 2020 (latest data available)
Percentage of adults engaging in sufficient amounts of physical activity ²	38.6%	Victorian Population Health Survey 2017 (latest data available) ²
Percentage of adult Wyndham population that reported their health as excellent or very good	41.9%	Victorian Population Health Survey 2020 (latest data available)
Percentage of adult Wyndham population that reported experiencing high or very high levels of psychological distress	24.6%	Victorian Population Health Survey 2020 (latest data available)
Prevalence of depression and anxiety in the adult Wyndham population ²	25.9%	Victorian Population Health Survey 2017 (latest data available) ²
Percentage of adult Wyndham population that reported low to medium levels of satisfaction with life	22.9%	Victorian Population Health Survey 2020 (latest data available)
Risk from alcohol related harm - % of adult population who is at increased risk on a weekly basis ²	8.4%	Victorian Population Health Survey 2017 (latest data available) ²
Percentage of adult Wyndham population who smoke	19.4%	Victorian Population Health Survey 2020 (latest data available)
Percentage of adult Wyndham population who felt that multiculturalism improved life in their local area	51.3%	Victorian Population Health Survey 2020 (latest data available)
Percentage of adult Wyndham population who reported experiencing discrimination	21%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022

² The 2017 Victorian Population Health Survey results are the latest available at Local Government Level for these indicators. It is understood that further results for these indicators will not be available again until the 2023 State Government survey is conducted.

Indicator	2021/22 Result	Source
Percentage of adult Wyndham population who reported that they had support from family, friends and neighbours when required ¹	Family 93% Friends 45.2% Neighbours 67%	Victorian Population Health Survey 2014 (latest available) ¹
Percent of young people (aged 12-25) who feel safe in their neighbourhood	67.9%	Wyndham Council Youth Survey 2021
Self-reported mental health of Wyndham's young people (aged 12-25)	37.8% rated their mental health 4 or 5 stars out of 5	Wyndham Council Youth Survey 2021

¹ Use of this question/indicator has been discontinued from the Victorian Population Health Survey. Council will aim to incorporate in our Tracking the Vision Survey in future.

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>1.</p> <p>Advocate for specialist services in local hospitals (Werribee Mercy Hospital) .</p> <p>Improve public health in immediate term. Improve local hospital access and building more hospitals and medical facilities.</p> <p>‘Access-for-everything’ hospital no matter what you need.</p> <p>More public hospitals and specialist health services, including disability, mental health, emergency, aged care.</p>	<p>Point Cook/ Williams Landing</p> <p>Tarneit and Truganina</p> <p>Werribee/Hoppers Crossing</p> <p>Wyndham Vale, Manor Lakes & Werribee West</p>	<p>The current State Government commitment is for the delivery of a community hospital in Point Cook. The designs for this will be released later this year, with construction expected to be finished by late 2024. It is anticipated the Point Cook facility will include an extensive range of public health including diagnostic services, pharmacy services, public dental services, general practice family and early childhood services, alcohol and other drug support services, and community-based palliative care.</p> <p>In addition to the almost \$6m for service and capital planning allocated to the Werribee Mercy Hospital last financial year, more than \$100m has been allocated in the 2021/22 State Budget for the Werribee Mercy Emergency Department to be used for the establishment of four extra resuscitation spaces, eight fast-track bays, seven consultation rooms, 28 immediate care cubicles, a Behavioural Assessment Room and 16 short stay beds to support an additional 25,000 presentations a year.</p> <p>Health services continues to be an issue within Council’s Advocacy Strategy and Council’s Municipal Public Health and Wellbeing Plan.</p>
<p>2.</p> <p>Entertainment and socialising activities (not just in shopping centres)</p>	<p>Tarneit and Truganina</p>	<p>Council hosted a dynamic calendar of events and arts activities across the municipality promoted on Council’s ‘What’s On’ webpage. Highlights for 2021/22 included the Children’s Week Picnic, Winter Street Party, LIT and exhibitions at the Wyndham Art Gallery. The inaugural Fire Fly Night Market was held in Tarneit.</p> <p>As part of the Council delivered Tarneit Revitalisation Project, 8 outdoor movie nights and 6 markets were held in addition to a variety of activities for kids and adults in library settings.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>3.</p> <p>Improve security and safety: More police, ambulance and security services .</p> <p>Safety (managing crime, new police station, secure children’s crossings)</p>	<p>Werribee/Hoppers Crossing</p> <p>Wyndham Vale, Manor Lakes & Werribee West</p>	<p>The Werribee Police Complex opened in April 2022. It will be part of the Wyndham Justice Precinct which will include the Wyndham Law Courts. Council continues to work with relevant agencies and departments, seeking funding for the services that will provide wrap around support within this precinct. The Point Cook Police Station is due to open in mid 2025.</p> <p>Victorian Health Building Authority continue with planning and design activities for the new Wyndham Vale ambulance station in Manor Lakes. We await the funding and appointment of a builder to construct the Ambulance Station.</p> <p>The State Government committed \$47 million in the 2022-23 to build two new police stations in Point Cook and South Melbourne, to serve the growing local community.</p> <p>Council supervises 151 school crossings across Wyndham.</p> <p>Crime Statistics Agency data shows that crime in Wyndham is down by 4.8% in March 2022 compared to the previous year end data (March 2021-March 2022) previous year. The 2022 criminal incident rate for Wyndham is 4.8, below the Victorian criminal rate of 5.14 per 100,000 population. The principal offences are stealing from a motor vehicle, other theft and criminal damage.</p> <p>Wyndham is participating in the Empowering Communities initiative, part of the Victorian Government’s Building Safer Communities Program which includes grants and a series of community forums. This includes place-based Community Safety Conversations in partnership with the action group and State Government.</p> <p>There is however a 6.6% increase in family violence incidents from the previous year. The family incidents rate for Wyndham and Victoria is the same.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>4.</p> <p>Create / improve community hubs: Cater for people with disability, 'aged care' and needing employment pathways.</p> <p>Providing culturally diverse activities and promoting them, addressing racism.</p> <p>All-in-one community hub (libraries, cafes, pool, dancing classes, playground for younger children):- Activities for all ages- Better branding and signage- consumer facing (What's the offer/ What's the purpose?)- Better promotion and integration of services</p> <p>Accessibility to facilities (libraries, pools, community centres).</p> <p>Proximity, extended opening hours</p> <p>and cost of council facilities.</p> <p>Upgrade local facilities in local communities.</p>	<p>Werribee / Hoppers Crossing</p> <p>Wyndham Vale, Manor Lakes & Werribee West</p>	<p>The Werribee Police Complex opened in April 2022. It will be part of the Wyndham Justice Precinct which will include the Wyndham Law Courts. Council continues to work with relevant agencies and departments, seeking funding for the services that will provide wrap around support within this precinct.</p> <p>Victorian Health Building Authority continue with planning and design activities for the new Wyndham Vale ambulance station in Manor Lakes. We await the funding and appointment of a builder to construct the Ambulance Station.</p> <p>The State Government committed \$47 million in the 2022-23 to build two new police stations in Point Cook and South Melbourne, to serve the growing local community.</p> <p>Council supervises 151 school crossings across Wyndham.</p> <p>Crime Statistics Agency data shows that crime in Wyndham is down by 4.8% in March 2022 compared to the previous year end data (March 2021-March 2022) previous year. The 2022 criminal incident rate for Wyndham is 4.8, below the Victorian criminal rate of 5.14 per 100,000 population. The principal offences are stealing from a motor vehicle, other theft and criminal damage.</p> <p>Wyndham is participating in the Empowering Communities initiative, part of the Victorian Government's Building Safer Communities Program which includes grants and a series of community forums. This includes place-based Community Safety Conversations in partnership with the action group and State Government.</p> <p>There is however a 6.6% increase in family violence incidents from the previous year. The family incidents rate for Wyndham and Victoria is the same.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>5.</p> <p>Mental health programs for everyone. Focus on holistic mental health and welfare for everyone (more access to it and light shone on it).</p> <p>Promote quality and availability of local mental health services and properly trained mental health workers.</p> <p>Focus on prevention rather than cure.</p>	<p>Tarneit and Truganina</p> <p>Wyndham Vale, Manor Lakes & Werribee West</p>	<p>Council has a role to play in addressing mental health. Through its public health and land use planning responsibilities it can work to build an environment conducive to good mental health as well as community resilience to cope with change, challenges, shock and trauma.</p> <p>Council however is not a provider of mental health programs. This is provided through primary and secondary health providers, funded and managed by the State and Federal Governments.</p> <p>Data on the prevalence of mental health issues within the community is not yet available for the 2021/22 year. Data from 2017 and 2020 (pre COVID-19) cannot be relied upon now, but it estimated that about a quarter of the Wyndham population was experiencing high or very high levels of psychological distress.</p> <p>In addition, Council also knows that we have a shortage of health supports available within the municipality and the demand for all health services is growing as our population increases and we continue to live through the COVID-19 pandemic.</p> <p>As such, mental wellbeing is a priority of Council's Municipal Public Health and Wellbeing Plan, and adequate provision of health services continues to be an issue within Council's Advocacy Strategy.</p>
<p>6.</p> <p>Creating age specific (12-18yo) activities for young people</p>	<p>Wyndham Vale, Manor Lakes and Werribee West</p>	<p>Wyndham City's Youth Services has dedicated youth facilities in both Hoppers Crossing and Point Cook, these facilities provide a range of spaces for young people including access to computers and gaming, consultation rooms, art and music space, activity spaces and outdoor space, they also enable access to tertiary services and support. Young people also have access to a dedicated activity room at both Manor Lakes and Tarneit CLC which are staffed by youth workers.</p> <p>In 2021/2022 Council spent \$4.49 million on youth services. The Youth Services team delivered:</p> <ul style="list-style-type: none"> • 1,476 counselling appointments • 455 Programs with 3322 people attending in person or online • 45 Events with 2060 people attending in person <p>Youth Services are continuing to partner with a range of agencies including the Huddle and Opportunity Wyndham. New programming for 2021/22 included:</p> <ul style="list-style-type: none"> • Youth Empowerment Project for youth leaders, a component of the Tarneit Revitalization Project • Activation of the Williams Landing Library Hub

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>7.</p> <p>Focus on welfare (family violence, alcohol, drugs, victim support)</p>	<p>Werribee/Hoppers Crossing</p>	<p>Council welcomed the State Government’s announcement of the opening of the Orange Door Network in Wyndham. This is a free service for adults, children and young people who are experiencing or have experienced family violence. The service is expected to open in early 2023 and will greatly assist in meeting the increased rate of reported family violence incidents in Wyndham, bringing together workers from specialist family violence, child and family, Aboriginal and men’s services.</p> <p>In addition, Council’s Community Connector program, launched during the pandemic lockdown, continues to provide specialist support for older residents, young people, people living with a disability and families in assisting them to link and find local supports they need.</p> <p>Health services and supports continues to be an issue within Council’s Advocacy Strategy and Council’s Municipal Public Health and Wellbeing Plan.</p>
<p>8.</p> <p>Eliminate homelessness in Werribee: Provide facilities for people experiencing homelessness including services.</p>	<p>Little River, Werribee’s South and Rural areas</p>	<p>Council adopted an Affordable Housing Strategy which establishes the foundation for collective action and investment to support the broader service system and increase high quality, dedicated affordable housing in Wyndham. The strategy has a set of key strategic actions which Council has begun working towards.</p> <p>The Wyndham H3 Alliance consists of health, housing and homelessness organisations working together to deliver and improve housing services and options in Wyndham. With funding secured for another year, the Alliance continued to implement new approaches to address rough sleepers in Wyndham and the integration of two new youth accommodation facilities into the Municipality.</p> <p>Wyndham continues to be identified as a priority site for State Government’s Big Housing Build project. The State Government has committed \$5.3 billion to build more than 12,000 new homes throughout metro and regional Victoria. Of that the State Government committed \$49.03 million to build 111 new social and affordable residential properties in Wyndham.</p> <p>Through its planning role, Council has supported two medium density housing apartment developments within the Werribee city Centre. The recently opened Unison affordable housing development in Market Rd and a seven story affordable housing development in Cottrell street, Werribee, currently under construction and due for completion in late 2022.</p>

Indicator	2021/22 Result	Source
The extent to which residents agree that Wyndham's public transport, roads and congestion are improving	42%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that the natural environment of Wyndham is well managed, healthy and accessible	60%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that they are able to walk to destinations and amenities in their local area	65%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that if they chose to, they are able to get to where they want to go without a car	73%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree on a range of climate change questions	84% of residents are concerned about the impacts of climate	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
Percentage of residents whose commute to work/study takes less than an hour	28%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
Percentage of residents reliant on car as primary mode of transport for commuting to work/study	68%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
Waste diverted from landfill is increasing.	38% (Improved from 37% in 2020/21)	Local Government Performance Reporting Framework 2021/22 [Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100
Contamination rates in residential recycling bins and green waste bins is decreasing.	26.69% for recycling in the kerbside audit 8.48% for green waste in the kerbside audit 4.25% for green waste in the kerbside audit	200 household Council audit 100 household Council audit Veolia audit (random truck sample)

Indicator	2021/22 Result	Source
<p>Greenhouse gas emissions avoided for municipality due to uptake of renewable energy (eg. solar panels) across municipality (households and businesses).</p>	<p>Accurate and consistent results are not currently available. Investigation of suitable data source for future reporting is underway.</p>	<p>A change of indicator will be required due to changes in sourcing of data.</p>
<p>The number of trees across Wyndham continues to grow.</p>	<p>In September 2021 Council endorsed the Street Tree Canopy Report and recommended actions to accelerate the rate of tree canopy establishment and revised 2030 canopy cover targets.</p> <p>The season for tree planting commences in April and runs through to September. For 2021.22 the quota was to plant 8000 street trees by June 30 2022 and 10,000 trees in parks as part of the community planting program.</p> <p>19,443 trees have been planted, which has exceeded the target by 1,443 tree plantings within the community.</p>	<p>Council Street Tree Assets Database (annual)</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>9.</p> <p>Improve public open spaces: Revegetation planning, re-populating natural spaces, tree planting.</p> <p>Maintaining the ratio of green space to development.</p> <p>Improve mental health and wellbeing through green spaces.</p> <p>More green spaces (be more engaged with nature, activities for everyone, trees and parks).</p> <p>Promote, maintain and improve the character of our open spaces and environmental corridors and green wedge.</p> <p>Educate about the value of green and clean spaces.</p>	<p>Werribee / Hoppers Crossing</p> <p>Tarneit and Truganina</p> <p>Little River, Werribee's South and Rural areas</p>	<p>The 2021/22 budget allocated \$31 million for Wyndham's open spaces and \$2.02 million to upgrade playgrounds and parks. Park and playground upgrades were delivered at:</p> <ul style="list-style-type: none"> • Freshwater Point, Point Cook, • Gallery Place, Point Cook, • Livingstone Square Park, Point Cook • Oaktree Avenue Park, Wyndham Vale, • Cambridge Reserve and Fraser Street Park, Hoppers Crossing, • Moondara Street Reserve, Tarneit and • Bolivar Esplanade, Truganina. <p>A new community garden at Penrose Promenade, managed by the Pasifika Community of Australia, was delivered by Council with partial funding received from the State Government via the Tarneit Revitalisation grants.</p> <p>Planning and delivery has continued for the:</p> <ul style="list-style-type: none"> • K-Road Cliffs Master Plan • Werribee South Beach Master Plan • Greening the Pipeline • Provision of Dog off-leash parks <p>Council planted 5,359 street trees in the 2021 planting season and is currently planting 8,200 across the 2022 season to directly increase canopy cover. Council has been successful in receiving over \$850,000 from the State Government's 'More Trees for a Cooler Greener West' grant program to support this tree planting and more tube stock planting across the open space network.</p> <p>Council has also acquired 12Ha of open space at 75 Westmeadows Lane, Truganina has progressed. This site will be used to address open space shortfalls in Wyndham.</p> <p>Council delivers a dedicated Green Living Series with 147 educational programs delivered to increase knowledge and care for the environment. Through hosting or assisting events, educational session of incursions the program has an estimated reach of 10,515 people. Council is also recognising community members who have contributed to keeping Wyndham clean through the Litter Legends program. In addition, education programs targeting litter have been delivered to schools and a waste education program has been established to improve bin presentation issues such as overfilled and broken bins.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>10.</p> <p>More bus routes within Point Cook. Better integration of buses and trains with more train stations and station parking.</p> <p>Public transport (car parking and buses on demand, including active transport).</p> <p>Improve public and active transport (including walking and cycling paths) to connect communities.</p>	<p>Point Cook/Williams Landing</p> <p>Tarneit and Truganina</p> <p>Little River, Werribee's South and Rural areas</p>	<p>Funding, provision and operation of public transport services (including bus and train services, and commuter car parking) is a State Government responsibility, with the Department of Transport (DoT) responsible for planning and managing the network. Council does not fund or operate public transport services by advocate for transport as a priority.</p> <p>Funding in the 2022/23 State budget included \$250 million for 12 new VLocity trains to provide more reliable and more frequent daily public transport services for growing regional cities, including the regional Rail link. The impact is expected to include one morning and two afternoon peak weekday services on the Wyndham Vale Line. This combined with extended trains (from 6 to 9 carriages) is estimated to increase passenger capacity by 50%.</p> <p>As such, Council has continued to advocate to the State Government for:</p> <ul style="list-style-type: none"> • more bus services and integration between bus and train services • additional train stations and services along the RRL line • additional funding for the active transport network • funding of projects that bridge missing links across the transport network <p>Council's Active Transport Network program completed 15.256 kilometres of footpaths and 676 metres of shared use paths under the \$4m million (including \$1.5million in Federal Government funding) capital works budget in the 2021/22 financial year. These works form part of the Wyndham Active Transport Strategy, a 10-year plan to connect the missing links in our walking and cycling paths.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>11.</p> <p>Roadworks: Ease congestion - Invest in / improve roads, shared paths, footpaths (and maintenance thereof).</p> <p>Create more frequent and active transport options.</p>	<p>Werribee / Hoppers Crossing</p>	<p>Council continues to deliver projects and advocate for State and Federal Government funding of projects, upgrades on roads and additional funding for the active transport network. Federal Government announcements have included:</p> <ul style="list-style-type: none"> • \$740 million for the Western Interstate Freight Terminal (WIFT) in Truganina • \$920 million for the Outer Metropolitan Ring Rail South connection • 50% funding of the Ison Road Bridge , part of Westlink. <p>In 2021/22 Council’s road reconstruction and resurfacing program represented approximately 10% of the total capital works program, with an actual spend of \$12.1 million and delivered:</p> <ul style="list-style-type: none"> • Construction of 43 kilometres of roads • The grading of 255 kilometres of roads • The completion of 683 scheduled maintenance works, and 9,747 completed repairs on roads • The construction of 82 kilometres of new footpaths and the repair of 13,900m2 <p>Council’s Annual Community Satisfaction Survey showed the community satisfaction with maintenance and repair of sealed local roads for 2021/22 is 6.15 (solid).</p> <p>Council’s Wyndham Active Transport Strategy is in it second year and is aimed at turning walking and cycling into a genuine transport mode of choice for residents. In 2021/22 Council allocated \$4 million to complete 15.2 kilometres of footpaths and 679 metres of shared use paths. In 2022/23, another \$4 million have been allocated for more works under this program.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>12.</p> <p>Infrastructure ready in advance (Roads, schools, hospitals, community centres, emergency services). Improving infrastructure planning and delivery (emergency access, roads, telecommunications and public transport).</p>	<p>Tarneit and Truganina Wyndham Vale, Manor Lakes & Werribee West</p>	<p>Council advocated to the Federal and State Governments to ensure adequate financial support for growth areas to ensure vital infrastructure the community needs is delivered when they need it.</p> <p>Council will continue to advocate for a new approach to urban development that ensures the early rollout of infrastructure and services in new developments that ensures less out of sequence development.</p> <p>Council's Capital Works program expenditure for 2021/22 can be found within Council's Annual Report</p>
<p>13.</p> <p>Ensure sustainable community building, providing 20-minute neighbourhoods and safe pedestrian and public transport access and community facilities (all through improved planning).</p>	<p>Point Cook/Williams Landing</p>	<p>Council continues to work on the development of The Wyndham Plan. The Wyndham Plan is a framework for Wyndham's future land use planning and development that is aimed at setting a long term direction for a sustainable and aspirational development of the Wyndham municipality, including community priorities set out in the Wyndham 2040 Community Vision. Council has developed a draft of the Wyndham Plan and will continue to work on its development with input from a range of internal and external stakeholders.</p> <p>Council continues to advocate to Government seeking funding to establish better connections of neighbourhoods, through the improvement of cycling, walking paths and roads and has implemented the Wyndham Active Transport Strategy over the past two years.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>14.</p> <p>Take the lead on climate / environmental action, increasing tree canopy and grassland protection.</p> <p>Focusing on protecting the natural environment and biodiversity.</p>	<p>Point Cook/Williams Landing</p>	<p>Council adopted the Resilient Wyndham Strategy which guides and manages the way Wyndham adapts, survives and thrives in the face of future events such as climate change, extreme weather, natural disasters, pandemics, cyber-security attacks and economic downturn.</p> <p>Council delivered the \$766,000 Wyn-R: Reduction, Renewables, Resilience program aimed at reducing our reliance on fossil fuels. This included:</p> <ul style="list-style-type: none"> • Integrating solar energy systems in all newly constructed buildings • Ongoing work to convert Council buildings to electric energy, decreasing use of gas and fossil fuel. • Funding has been received for three electric vehicle charging stations <p>Council has allocated \$2.4 million for the continuation of this program in the 2022/23 budget.</p> <p>Council will also continue the Lighting the West program to replace street lights with environmentally friendly and cost-effective LED lights. Council has allocated \$3.6 million for the continuation of this program in the 2022/23 budget.</p> <p>Council’s corporate greenhouse gas emission results for 2021/22 are 13,339 tonnes CO₂, which was generated based on Council operations, excluding RDF. Council working towards a zero target.</p> <p>In August 2021 Council endorsed increased tree canopy cover targets of 25 per cent for streets and 35 per cent for parks to be achieved by 2030 and updated its Tree and Urban Forest Policy to provide stronger guidance on tree planting and retention.</p> <p>Council continues to administer the \$1 million Land Protection Grant Scheme on behalf of DELWP. These grants allow Council to work with land owners to manage weed species across grassland conservation areas within the future Western Grassland Reserve.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>15. Improve / invest in indoor sports facilities and more adult outdoor gyms</p>	<p>Point Cook/Williams Landing</p>	<p>Council spent \$40.5 million on Recreational, Leisure and Community Facilities capital works. This included playground and park upgrades, shared paths and planning for stage one of the Jamieson Way Community Centre upgrades.</p> <p>Council also commenced construction of Brookdale Road Reserve in Point Cook which includes exercise stations and a ninja warrior course.</p> <p>Council continued planning for a future network of indoor recreation facilities. Feasibility and concept Planning is underway for the Point Cook Indoor Sports Centre with service planning and site analysis complete and operational modelling and concept plan development progressing.</p> <p>Council will advocate to the State Government ahead of the election for \$15M funding towards the Point Cook Indoor Sports Centre (Stage 1) and \$25M towards the construction of the Riverdale Aquatics and Health Club.</p> <p>A State Government grant was awarded to light the oval at Williams Landing Reserve. Upon completion of this project, the oval will be added to the Active After Hours program which sees lights turned on for free community use at set times during the week during winter.</p>
<p>16. Expand on composting initiative to have more recycling, more responsible and sustainable waste management. (Free composting, green recycling at schools and across community inc. health centres etc.)</p>	<p>Wyndham Vale, Manor Lakes & Werribee West</p>	<p>Council adopted the Resilient Wyndham Strategy which looks at Wyndham’s long-term resilience and will help to guide and manage the way Wyndham can adapt, survive and thrive in the face of future events such as climate change, extreme weather, natural disasters, pandemics, cyber-security attacks and economic downturn.</p> <p>Council renewed the Wormlovers contract for 3 years, with increased product offering for community to improve food waste diversion.</p> <p>Council also established additional community recycling stations, e-waste, clothing hubs and pop up recycling events.</p>
<p>17. Protect market gardens/food bowl and promote our rural community. Honouring our primary producers, prioritising rural land for farming.</p>	<p>Little River, Werribee’s South and Rural areas</p>	<p>Council will collaborate with the Destination Wyndham Portfolio to further enhance and promote the Werribee South precinct.</p> <p>Council will also ensure implementation of actions in the Coastal and Marine Management Plan do not compromise the integrity of farming activities, and continue advocacy on behalf of farming community, including partnering with Victorian Farmers Federation.</p> <p>The Werribee South Green Wedge Committee has been engaged at the commencement of master planning for Werribee South Beach, Campbells Cove and Baileys Beach and the farming community were encouraged to participate in community engagement processes to ensure issues relevant to them were highlighted and discussed in the development of these master plans.</p>

Indicator	2021/22 Result	Source
The extent to which residents agree that Wyndham is a place for learning and development for people of all ages	52%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that there are good education opportunities for all ages available in Wyndham City	48%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
The extent to which residents agree that there are good opportunities for local employment and business development in Wyndham.	29% (employment) 49% (business development)	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
Percentage of residents working within the municipality is increasing.	Available in late 2022	Australian Bureau of Statistics 2021 Census- Oct 22
Percentage of Wyndham young people who are disengaged from work or study is decreasing.	Available in late 2022	Australian Bureau of Statistics 2021 Census- Oct 22
Percentage of adult Wyndham population attending university or TAFE is increasing.	TAFE = 5.4 % Uni=13.1 %	Australian Bureau of Statistics 2021 Census- Oct 22
Number of jobs in Wyndham	87,161 (at June 2020/2021) 2021/2022 data available late 2022	id Economy 2021/22, National Institute of Economic and Industry Research (NIEIR) June 2021
Gross Regional Product (GRP) in Wyndham	\$13.1 billion (at June 2020/2021) 2021/2022 data available late 2022	id Economy 2021/22, National Institute of Economic and Industry Research (NIEIR) June 2021
Number of local education facilities in Wyndham (New Schools planned by Schools Building Authority)	57	Department of Education 2022

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>18.</p> <p>Improve local education opportunities.</p> <p>Create / advocate for more high-quality schools. Ensure they have better resources and cater for disability and additional needs and lifelong learning.</p> <p>Education (local schools across stages, high quality tertiary options, public standards match private, more focus for years 9-12).</p>	<p>Point Cook/Williams Landing</p> <p>Werribee/Hoppers Crossing</p> <p>Wyndham Vale, Manor Lakes & Werribee West</p> <p>Little River, Werribee's South and Rural areas</p>	<p>Council continued to deliver the Schools4Wyndham campaign aimed at highlighting the need for more schools in a growing municipality like Wyndham. Additional Government schools are essential for Wyndham to keep up with the growing demand for school places, and continues to be a key priority in all advocacy efforts.</p> <p>The State Government is responsible for building and running schools. In the 2021/22 State budget funding was allocated for the construction of six new schools in Wyndham including:</p> <ul style="list-style-type: none"> • Riverdale Secondary School (Tarneit) • Tarneit North Primary School • Lollypop Creek Specialist School (Werribee) • Lollypop Creek Secondary School (Werribee) • Black Forest East Primary School (Mambourin) • Truganina North Primary School <p>In lead up to the State Election, Council is advocating for a School Provision Plan for Wyndham, as well as supporting an increase of the accessibility of kindergartens and MCH services from school sites.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>19. Encourage, mentor and guide youth through education and stewardship into local work.</p>	<p>Point Cook/Williams Landing Werribee/Hoppers Crossing Wyndham Vale, Manor Lakes & Werribee West Little River, Werribee's South and Rural areas</p>	<p>Council supported and delivered the following:</p> <ol style="list-style-type: none"> 1. Through the Council's 2021/22 Young Innovators Program delivered in partnership with Equal Ed – a local Wyndham social enterprise, 24 young people engaged in mentoring, participated in workshops, developed a social innovation project idea and created a project pitch video. The projects that the Innovators have designed focus different areas to address local community needs such as social connectedness, health promotion and mental health. On the 5th of March 2022, at the Young Innovators Program Pitch Showcase and Awards Event, our innovators were able to celebrate their hard work, passion and ideas for social impact alongside their mentors from Council and community members. A hearty congratulations to the winners who all came from Wyndham, Isabel Cherukara, Satinderjit Kaur & Ikram Mahamed. 2. Following on from the Young Professionals Meet Ups held in 2020/2021, the Wyndham Emerging Professionals Network was formed in partnership with the community through the Strengthening Pathways to Economic Participation Co-design process funded by the Department of Jobs, Precincts and Regions. This has led to the establishment of a Community Action Group that is collaboratively planning the a series of events for young emerging professionals in Wyndham with the support of members of the Opportunity Wyndham partnership, Wyndham Community and Education Centre, The Gordon and Victoria University. 3. In April 2022, Council delivered a co-design session to help shape the next round of delivery for Make It Wyndham in 2022. Attended by seven local young people from more newly arrived refugee and migrant backgrounds, we heard from participants about their fear of starting a business and failing, worry about a lack of knowledge to start their business and not having the networks and contacts they can lean on for advice. The second iteration of the Make It Wyndham entrepreneurship program, which delivers a range of workshops supported by one-on-one mentoring and networking opportunities to support participants to progress their business dreams was launched in May 2022. One of those workshops, held on 30th June 2022, was held at Victoria University's Wyndham Tech School and consisted of a presentation from Kirri Romero from The Melbourne Innovation Centre who provided information on online selling essentials and how participants can access free specialised digital marketing support through Small Business Victoria.

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>20.</p> <p>Create local employment opportunities: Invest in volunteering opportunities and business supports</p> <p>Making more employment opportunities locally, across industry and other work stages and age groups.</p> <p>Help re-skill and up-skill mature aged unemployed people.</p>	<p>Werribee / Hoppers Crossing</p> <p>Wyndham Vale, Manor Lakes & Werribee West</p> <p>Little River, Werribee's South and Rural areas</p>	<p>Council's 'Opportunity Wyndham' Partnership was launched in March 2021, aimed at bringing together Council, local employment partners and businesses to build local pathways to employment, with support from the State Government.</p> <p>In 2021/22 Council engaged with 66 Wyndham businesses, broadcasting 248 local job vacancies to local employment and education service providers - resulting in 158 candidates from Wyndham who experience barriers to employment applying for these roles. Of the 56 that were interviewed 42 of the referred candidates were employed.</p> <p>Council has also continued to deliver a range of opportunities to support local employment, networking and professional development including our Industry Insight Sessions and the Make it Wyndham program for young entrepreneurs.</p> <p>Council has also partnered with Council on the Ageing (COTA) on a Working in Wyndham Session where older women in Wyndham looking for work were introduced to the Women Working Together program- a mentoring program for women aged 50+ who are looking for work or career shift. The session was informative and a safe space for women attending to share the challenges they are facing in finding employment and informing them of how to join the program. After the session, those interested were able to access a 1:1 session with Wyndham City's Jobs Victoria Advocate for further support and referral. This opportunity was open to women across Western and Northern Melbourne and we facilitated 15 women to register for the program in Wyndham. Council will continue to support the delivery of the Women Working Together program in the coming financial year due to the interest from the community and impact of the program.</p> <p>Year 3 actions from Wyndham's Volunteering Strategy 2019-2024 continue to strengthen the local volunteering sector and increase the numbers of volunteers in Wyndham. A Wyndham Volunteer Expo in May 2022 attracted 375 attendees and representation from 44 local community groups/organisations. Two new Council volunteer programs were established, themed around young people (16 to 25 years).</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>21.</p> <p>Support for local businesses, which generate local jobs and draw on local expertise and support for local start ups.</p> <p>Commercial hubs and business parks (supporting local business and supporting local jobs).</p>	<p>Point Cook/Williams Landing</p> <p>Tarneit and Truganina</p>	<p>The Council’s Economic Development Unit delivered numerous initiatives in 2021/22 which supported business growth and sustainability to enable local job creation including:</p> <ul style="list-style-type: none"> • SPARK Innovation Hub- established in January 2022 at the East Werribee Employment Precinct. The hub is a ‘business accelerator’ to support emerging businesses fast track their growth and business sustainability trajectory. The first cohort of emerging businesses has been established with the identification of a second cohort underway. • An annual calendar of 10 free Business Training Workshops for small to medium enterprises was delivered, with 345 attendees and included two ‘Starting a Business’ workshop. • 11 Business events, with 1008 attendees delivered which support networking opportunities, business to business connections and access to keynote speakers. • Two ‘Innovate’ intensive business growth programs delivered- one for young businesses 1-4 years and the other for more mature businesses of 5 years plus. These intensive programs include individual mentoring sessions and group masterclasses. • The Small Business Entrepreneurship and Innovation Fund (\$300k) supported businesses to introduce innovations to develop and grow their businesses. The Manufacturing and Primary Producers Fund supported businesses to introduce innovations, expand and explore/develop export markets. • WYNNovation this year included a pitch competition for local entrepreneurs to learn the tools and skills to attract investors and customers. This was followed by a WYNNovation Summit and masterclass to further support businesses’ performance and impact. • Support for key events which have the potential to deliver local economic impact continued via Council’s sponsorship arrangements. <p>Council is currently finalising the update to its Economic Growth Strategy which will build on Wyndham’s existing economic strengths and focus on attracting new investment, promoting entrepreneurship and innovation, enabling the creation of new businesses, developing technological and digital capacity and strengthening local supply chains. It is due for Council consideration in late 2022.</p> <p>Council continues to facilitate the delivery of both the Tarneit and Truganina major town centres as commercial hubs.</p>

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>22.</p> <p>Create a 'wow-factor'/gateway treatment/ arts precinct for Wyndham, tourist destination, beautify Wyndham.</p> <p>Tourism must be prioritised, more festivals, events and celebrate the many nationalities and talents. Push the country to coast element.</p> <p>Rebrand the Werribee image.</p> <p>Promote opportunities to bring communities together:- Community information forums- What's happening in the community?- Festivals and events.</p>	<p>Werribee / Hoppers Crossing</p> <p>Little River, Werribee's South and Rural areas</p>	<p>Council has invested in promotion of Wyndham's tourism sector via key initiatives including, the development of the Visit Werribee and Surrounds brand, establishment of a dedicated website and social channels and the Delightful Lil Detour advertising campaign over 6 months.</p> <p>Council is also leveraging sponsorship funds to support events and activations that attract visitors to the municipality, including the 2021 the National Junior elite Triathlon championships held at Werribee South and the Boat Championships at Wyndham Harbour.</p> <p>Initiatives to increase awareness and elevate Wyndham's image include Werribee being a finalist in the Top Tourism town awards and Council's successful pitch to host the Visitor information Services Summit in September 2022 which will showcase our region to over 120 stakeholders within the tourism industry.</p>
<p>23.</p> <p>COVID-19 recovery program (inc. welfare, business, family financial support)</p>	<p>Tarneit and Truganina</p>	<p>Council is developing the Visitor Economy Strategy 2022-26 which will have a strong focus on short term COVID 19 recovery and; the long-term infrastructure required to grow the industry.</p> <p>Council adopted the Resilient Wyndham Strategy which guides and manages the way Wyndham adapts, survives and thrives in the face of future events such as climate change, extreme weather, natural disasters, pandemics, cyber-security attacks and economic downturn.</p> <p>In addition, the Council's Pandemic Recovery Office continued to assist the local community to recover by working alongside State and Federal Governments, as well as primary health networks and a network of local GP's to facilitate a safe and efficient rollout of the COVID-19 vaccine.</p> <p>In the 2020/21 budgets Council provided \$2.25 million worth of grants to local businesses and waived more than \$1 million in fees and charges to support Covid recovery. Covid recovery practices have continued across Council during 2021/22 to adapt to the changing environment and support reopening post lockdowns.</p>

Indicator	2021/22 Result	Source
The extent to which residents agree that they feel part of the community	64%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
Awareness that Council provides free training for volunteers and community groups	42%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
Percentage of respondents that are actively involved in their local community in either of the following ways is increasing; clubs or community groups, volunteering, and sit on a community group board / committee.	18% (avg)	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
Percentage of respondents who know where to find out about volunteering in the community	42%	Tracking the Wyndham 2040 Community Vision Survey 2021/22- June 2022
Percentage of residents indicated to have volunteered is increasing. (This figure has decreased since 2016 results of 13.9% for Wyndham and 17.6% for Greater Melbourne)	8.7% in 2021 (compared to 12.1% for Greater Melbourne)	Australian Bureau of Statistics 2021 Census- Oct 22
Percentage of the adult Wyndham population who are experiencing high or very high levels of social isolation ²	20.3%	Victorian Population Health Survey 2017 (latest data available) ²
Percentage of adult Wyndham population who felt they had opportunities to have a say on matters important to them is increasing.	67.8%	Victorian Population Health Survey 2017 (latest data available) ²
Community satisfaction with council decisions is increasing.	6.37 (Solid)	Annual Community Satisfaction Survey – Council 2021/22
Community satisfaction with council decisions is increasing.	6.42 (Solid)	Annual Community Satisfaction Survey – Council 2021/22
Community satisfaction with how Council undertakes community consultation and engagement is increasing.	6.48 (Solid)	Annual Community Satisfaction Survey – Council 2021/22

Place Based Priority	Place who identified this priority	2021/22 Progress Report
<p>24.</p> <p>Council to improve communications.</p> <p>Better community engagement: More events like this and more contact from Council - Bring back 'Wyndham News' .</p> <p>Awareness relating to access to information and communication (promoting the services and activities that are available).</p>	<p>Point Cook/Williams Landing</p> <p>Werribee/Hoppers Crossing</p> <p>Tarneit and Truganina</p>	<p>Council continues to produce the Wyndham News on a monthly basis.</p> <p>Council's communication channels are regularly promoted via a range of tools and platforms. To find all Council related information click on links below:</p> <p>www.wyndham.vic.gov.au</p> <p>www.facebook.com/wyndhamcitycouncil</p> <p>www.instagram.com/wyndham_city/</p> <p>www.twitter.com/wyndhamcouncil</p> <p>www.linkedin.com/company/wyndham-city-council</p> <p>www.youtube.com/user/WyndhamCity</p> <p>During 2021/22 the Wyndham website received 2,793,619 visits, the Facebook page had 1,587,595 engagements and the Instagram page had 73,093 engagements.</p> <p>The Loop online platform makes it easy for the community to share their ideas and opinions about decisions, projects and services in Wyndham. During 2021/22 68 projects were open for community engagement with 92,747 visits to The Loop.</p>
<p>25.</p> <p>Form a sub committee from each Council ward to assist with Councillor decisions.</p>	<p>Point Cook/Williams Landing</p> <p>Werribee/Hoppers Crossing</p> <p>Tarneit and Truganina</p>	<p>Council has established the People's Advisory Panel and Portfolio Advisory Committees to support Council to make informed decisions. The People's Advisory Panel has a total of 945 members who represent a good cross section of the Wyndham community including where people live, their age, gender and language spoken at home.</p> <p>The Portfolio Advisory Committees also support Councillors to deliver on their portfolio areas which include: Creative City, Destination Wyndham, Climate Futures and Environment, Learning City and City Design.</p>

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- 2.
3. Tracking the Community Vision Survey 2022, which was undertaken using a sample of 390 members of the People's Advisory Panel. Council received 225 surveys (190 were fully completed)





FURTHER INFORMATION

For more information or to receive a copy of this document in an alternate format, please contact:

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